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COMMITTEE ACTION SHEET

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COUNCIL DOCKET OF _____

☐ Supplemental ☐ Adoption ☐ Consent ☐ Unanimous Consent Rules Committee Consultant Review

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Scripps Miramar Ranch Public Facilities Financing Plan – FY 2007

☒ Reviewed ☐ Initiated By LU&H On 1/17/07 Item No. 1

RECOMMENDATION TO:

Approve

VOTED YEA: Madaffer, Young, Atkins, Hueso

VOTED NAY:

NOT PRESENT:

CITY CLERK: Please reference the following reports on the City Council Docket:

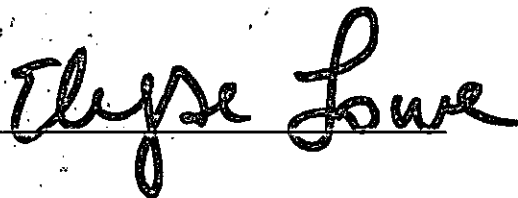
REPORT TO THE CITY COUNCIL NO. 07-016

COUNCIL COMMITTEE CONSULTANT ANALYSIS NO.

OTHER:

City Planning and Community Investment Department's January 2007 Draft Public Facilities Financing Plan and Facilities Benefit Assessment for FY 2007

COUNCIL COMMITTEE CONSULTANT





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THE CITY OF SAN DIEGO
REPORT TO THE CITY COUNCIL

DATE ISSUED: February 21, 2007

REPORT NO. 07-038 REV.

ATTENTION: Land Use and Housing Committee
Agenda of January 17, 2007

SUBJECT: Scripps Miramar Ranch Public Facilities Financing Plan - Fiscal Year
2007

REQUESTED ACTION:

Should the Council: 1) Approve the Scripps Miramar Ranch Public Facilities Financing Plan (PFFP) for Fiscal Year 2007; 2) Adopt a Resolution of Intention to designate an area of benefit for a Facilities Benefit Assessment (FBA) in Scripps Miramar Ranch; 3) Adopt a Resolution of Designation; 4) Approve the setting of Development Impact Fees (DIF) consistent with the FBA in Scripps Miramar Ranch for those developments which have never been assessed or otherwise agreed to pay an FBA; and (5) Authorize the City Auditor and Comptroller, upon the direction of the Financial Management Director, to modify individual Capital Improvement Program project budgets in accordance with the Council-approved update to the Financing Plan.

STAFF RECOMMENDATION:

Approve the Scripps Miramar Ranch Public Facilities Financing Plan - Fiscal Year 2007; rescind the existing Facilities Benefit Assessments and Development Impact Fees and establish new Facilities Benefit Assessment and Development Impact Fees for Scripps Miramar Ranch.

SUMMARY:

Council Policy 600-36 calls for an annual review of all existing Facilities Benefit Assessments. This is the annual review and will serve as the basis for the Capital Improvement Program as it pertains to programming FBA funds in Scripps Miramar Ranch over the next five years. The most recent review of the Scripps Miramar Ranch Public Facilities Financing Plan and Facilities Benefit Assessment was approved by Council on October 11, 2004, resolution R-299740. This Public Facilities Financing Plan and Facilities Benefit Assessment is a revision and update to the Fiscal Year 2005 plan.

The community of Scripps Miramar Ranch is nearing full community development. This Public Facilities Financing Plan details those few remaining public facilities that will be needed through

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the ultimate development of Scripps Miramar Ranch, which is presently estimated to occur in 2011. The goal of the FBA is to ensure that funds will be available in sufficient amounts to provide those remaining community facilities when needed. The remaining needed facilities are in the transportation and park categories.

A significant change in the financing strategy for Scripps Miramar Ranch is taking place with this Financing plan update. Historically, the Scripps Miramar Ranch FBA had funded transportation, fire and library projects, while park projects were funded by the Scripps Ranch Special Park Fee (SPF). When a residential project went forward, the applicant paid both an FBA and an SPF. The authority to collect the separate SPF is no longer in the Municipal Code, therefore, all new park projects, and cost increases to existing park projects, will now be included in the FBA, as applicable. Any new residential project will now pay an all inclusive FBA, instead of an FBA and a separate SPF. The funds previously collected and currently in the SPF fund will continue to be used to fund several previously approved park projects.

The City has experienced substantial increases in construction costs over the last several years, and there are significant increases in park project cost estimates since the last financing plan update. Currently, no basis has been developed for charging non-residential development for park and library projects. Therefore, these park increases will be spread across the remaining residential development only. Due to the limited amount of remaining residential development in Scripps Miramar Ranch, the resulting FBA rates for residential units have increased significantly.

The proposed assessments for Fiscal Year 2007 are as follows:

LAND USE	CURRENT FBA ASSESSMENT	SPECIAL PARK FEE	PROPOSED ASSESSMENT
SINGLE FAMILY UNIT	\$4,912	\$6,390	\$26,125
MULTI-FAMILY UNIT	\$3,438	\$6,390	\$18,288
COMMERCIAL ACRE	\$96,956	\$0	\$102,253
INDUSTRIAL ACRE	\$58,448	\$0	\$61,642
INSTITUTIONAL ACRE	\$33,448	\$0	\$35,276

The updated Scripps Ranch Financing plan for development in Scripps Miramar Ranch identifies total remaining project needs estimated at \$20,666,260, exclusive of Water Department CIP projects totaling \$162,906,874, which are funded by the Water Department and developers, and are included in the financing plan for informational purposes. The funding sources for all the non-Water projects are listed below:

AMOUNT	FUNDING SOURCE	PERCENTAGE of TOTAL
\$10,786,418	Assessments (FBA)	52%
\$4,136,000	Special Park Fee (SPF)	20%
\$5,743,842	Developer/Subdivider/Other*	28%

*Includes SANDAG and unidentified funding.

The proposed assessment for Fiscal Year 2007 is based on estimated costs of facilities to be funded by this program, increased by an inflation factor of 7% for Fiscal years 2008 and 2009, and a factor of 4% for Fiscal Year 2010 and beyond. It also takes into account cash on hand using a 2% interest rate for Fiscal Years 2007 thru 2009, and 4% for Fiscal Year 2010 and beyond. The goal of the FBA is to insure that funds will be available in sufficient amounts to provide community facilities when needed.

Council has previously directed that the same assessment rates are appropriate Development Impact Fees for all properties in Scripps Miramar Ranch that have never been assessed or otherwise agreed to pay Facilities Benefit Assessments. Therefore, it is recommended that the above proposed Fiscal Year 2007 Assessments also be adopted as Development Impact Fees for Scripps Miramar Ranch (see Attachment 2). The Facilities Benefit Assessment will be collected at the building permit issuance stage of development and deposited into a special interest earning fund for Scripps Miramar Ranch. Annually, the Council receives a status report on the program and authorizes the appropriation of funds for construction of facilities which are programmed for the next fiscal year in the Capital Improvements Program budget.

The proposed Resolution of Intention will set a date for a public hearing on the Facilities Benefit Assessment. Prior to the public hearing, mailed notice will be given to all affected property owners, within the proposed area of designation, of the date of the hearing and their right to file a protest with the City Clerk prior to the start of the hearing. Notice will also be given by publication of the Resolution of Intention in the City's official newspaper. Unless overruled by a four-fifths vote of the Council, written protests by owners of more than one-half of the area of the property proposed to be included within the area of benefit shall cause the proceedings to be abandoned. A letter advising of today's meeting was mailed to all property owners as shown on the last assessment roll, or otherwise known to staff.

FISCAL CONSIDERATION:

Adoption of this revised Public Facilities Financing Plan will continue to provide a funding source for the public facilities identified in Scripps Miramar Ranch. Should the City Council not approve the proposed Scripps Miramar Ranch Public Facilities Financing Plan - Fiscal Year 2007, then the existing fees would remain in place and new development would not be

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contributing its proportional share for new facilities identified in the Scripps Miramar Ranch Plan. Alternative funding sources would have to be identified to fund the share of the identified facilities attributable to new development.

PREVIOUS COUNCIL AND/OR COMMITTEE ACTION:

None.

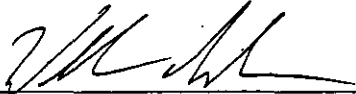
COMMUNITY PARTICIPATION AND PUBLIC OUTREACH EFFORTS:

The Scripps Miramar Ranch Planning Group, at their meeting on November 2, 2006, reviewed the financing plan and FBA assessments and voted 12-1 to approve the plan contingent upon agreeing on the funding allocation of five new park projects. In a subsequent meeting between City Staff, representatives of the planning group and Council District 5, it was determined that the Scripps Ranch FBA would fund a portion of the five new park projects based on future residential development. A follow-up vote was taken by planning group on January 4, 2007, and the financing plan was approved by a vote of 17-0.

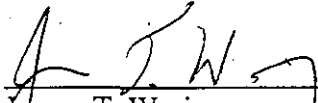
KEY STAKEHOLDERS AND PROJECTED IMPACTS:

All property owners with remaining new development are listed on the Scripps Miramar Ranch Public Facilities Financing Plan - Fiscal Year 2007 Assessment Roll, page 86, and will have received notice and a copy of this document in the mail. These property owners will have liens placed on their property and will be required to pay Facilities Benefit Assessments upon any building permit issuance when developing their property. Any redevelopment which increases the intensity of existing uses may be subject to an impact fee per Attachment 2.

Respectfully submitted,



William Anderson, FAICP
City Planning & Community
Investment Director



James T. Waring
Deputy Chief of Land Use and
Economic Development

WARING/ANDERSON/AMA

- Attachments: 1. Scripps Miramar Ranch Public Facilities Financing Plan - Fiscal Year 2007
 2. Development Impact Fee Analysis

Note: Due to the size of the attachment, only a limited distribution was made. These attachments are available on the City's website and a copy is available in the Office of the City Clerk.

● Scripps Miramar Ranch

Public Facilities Financing Plan and Facilities Benefit Assessment

Fiscal Year 2007

draft

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Jerry Sanders

City Council

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Kevin Faulconer, Council District 2

Toni Atkins, Council District 3

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This information will be made available in alternative formats upon request. To request a financing plan in an alternative format, call the City Planning and Community Investment Department, Facilities Financing Section, at (619) 533-3670.

To view this document online, visit the City Planning and Community Investment Department on the City of San Diego website at <http://www.sandiego.gov/planning/facilitiesfinancing/index.shtml>.

Introduction

This report represents the eighth revision to the Public Facilities Financing Plan (PFFP) and Facilities Benefit Assessment (FBA) for the Scripps Miramar Ranch Community. The original PFFP and FBA were authorized by Council Resolution No. R-271578 on August 2, 1988. The last update to the PFFP was approved on October 11, 2004, by Council Resolution No. R-299740.

The PROGRESS GUIDE AND GENERAL PLAN for the City of San Diego recommends the division of the City into planning areas which are designated as Urbanized, Planned Urbanizing and Future Urbanizing areas. The Scripps Miramar Ranch community is designated a Planned Urbanizing area.

Council Policy 600-28 requires that in the Planned Urbanizing areas of the City of San Diego, development approval for "New Communities" and "Developing Communities" depends upon adoption of a plan for financing public facilities.

Scope of Report

The Public Facilities Financing Plan is prepared to ensure that all owners of undeveloped property pay their fair share of the funding required to finance the community's needed public facilities as identified in the Scripps Community Plan. The Public Facilities Financing Plan includes the following:

- Development forecast and analysis
- Capital Improvement Program, which lists public facility needs
- Fee schedule for a Facilities Benefit Assessment.

This report will update the Facilities Benefit Assessment for Scripps Miramar Ranch for Fiscal Year 2007.

In addition to the Fiscal Year 2007 Facilities Benefit Assessment fees (FBAs), this report updates the Development Impact Fees (DIFs) for Scripps Miramar Ranch, as well as provides a listing of other Special Funds available for use in the Scripps community.

The FBA Ordinance requires an annual update of the Public Facilities Financing Plan and Facilities Benefit Assessment to help ensure they remain relevant. The annual update includes a review of the following factors:

- Rate and amount of planned development
- Cost and schedule of all capital projects
- Rate of inflation
- Interest rates
- Community Plan changes

FBA Authority

City Ordinance No. O-15318 was adopted by the City Council on August 25, 1980 and explains the procedure for implementing a Facilities Benefit Assessment (FBA). The FBA provides funding for public facilities projects that serve a designated area, also known as the Area of Benefit. The dollar amount of the assessment is based upon the collective cost of each public facility, and is equitably distributed over the Area of Benefit in the designated community planning area. For more information on an Area of Benefit, see **Area of Benefit and Projected Land Uses** on page 3.

FBA Procedures

- 1) Upon receipt of an application by a landowner, or his designated agent, or on its own motion, The City Council may initiate proceedings for the designation of an Area of Benefit by adopting a resolution stating its intention to do so.
- 2) A Public Facilities Financing Plan is prepared which includes: a Capital Improvement Program with descriptions, costs and schedules of the proposed public facility projects within the Area of Benefit.
- 3) Upon receipt of the Public Facilities Financing Plan, the City Council may declare its intention to designate an Area of Benefit by adopting a Resolution of Intention, which shall include the following: The Public Facilities Financing Plan, the proposed boundaries of the Area of Benefit, an Assessment Roll of the property owners within the Area of Benefit, information concerning the methodology by which the costs are proposed to be apportioned among the parcels within the Area of Benefit and an estimate of the amount of the Facilities Benefit Assessments which will be charged to each parcel.
- 4) After the appropriate noticing of the property owners within the Area of Benefit, the City Council holds a hearing to consider any protests filed against the establishment of the Facilities Benefit Assessment. At the conclusion of the hearing, the Council may adopt a Resolution of Designation ordering designation of the Area of Benefit and the establishment of the amount of the Facilities Benefit Assessment against each parcel within the Area of Benefit.

- 5) After adoption of the Resolution of Designation, a map of the boundaries of the Area of Benefit is filed with the City Clerk, and an assessment lien is levied against each parcel of property within the Area of Benefit. This map and the notice of assessment are also filed with the County Recorder of County of San Diego.
- 6) Once a lien has been assessed on a property, no building permits shall be issued for development of that property until the Facilities Benefit Assessment established by the Resolution of Designation has been paid.
- 7) The amount of the FBA assessment is determined by the type of development and by the fee schedule that is in effect at the time the permit is pulled. Owners/developers are not permitted to pay liens in advance of development. FBA assessments are paid directly to the San Diego City Treasurer and are placed into a separate fund to be used only within the Area of Benefit and solely for those capital improvement projects identified in the Public Facilities Financing Plan for that community.

Area of Benefit and Projected Land Uses

Inventory and Location

When the City Council adopts a Resolution of Intention, a Facilities Benefit Assessment is applied to the residential, non-residential, and various other land use combinations of undeveloped property. The undeveloped land areas that are assessed FBA fees are also known as the Area of Benefit.

The location and extent of the Area of Benefit is determined by referencing the County Assessor parcel maps, current tentative subdivision maps, and from information supplied by affected property owners. This information, along with land use designations and assessment payment history, provides the data for the Inventory of Land Use and future development shown in Table 1 on page 4.

Figure 1, on page 5, shows the proposed boundaries of the Scripps Miramar Ranch Facilities Benefit Assessment Area (Area of Benefit).

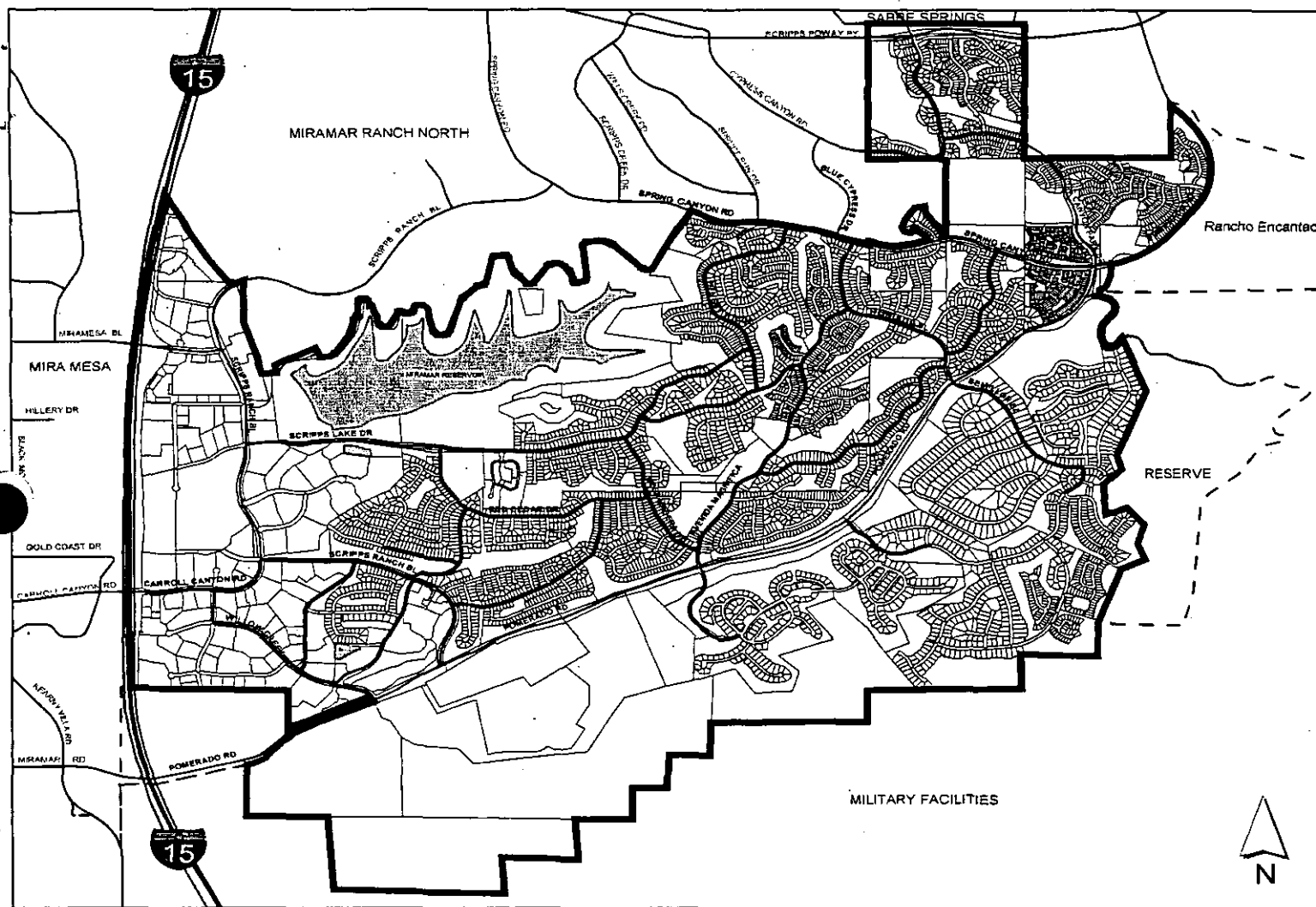
Table 1 Inventory of Land Uses

As of June 30, 2006

Land Use	Actual	To Go	Total
Single-Family Residential Units	4,624	75	4,699
Multi-Family Residential Units	1,344	114	1,458
Commercial Acres	59.71	0	59.71
Industrial Acres	288.60	52.39	340.99
Institutional Acres	27.44	7.01	34.45

FIGURE 1

PROPOSED BOUNDARIES



SCRIPPS MIRAMAR RANCH FACILITIES BENEFIT ASSESSMENT

San Diego, County of San Diego,
and State of California

Assessments Methodology

Change in Methodology

A significant change in the financing strategy for Scripps Miramar Ranch is taking place with this financing plan update. The financing and cash flow methodology for the FBA is changing due to the elimination of the Scripps Miramar Ranch Special Park Fee (SPF). Historically, the Scripps Miramar Ranch FBA has been composed of transportation, fire and library projects. Park projects were funded primarily through the Special Park Fee. Therefore, when a residential project went forward the applicant paid an SPF for the park projects, and an FBA to fund all the other projects in the financing plan. The authority to collect the separate SPF is no longer in the Municipal Code, and therefore, all new park projects, or cost increases to existing park projects, will now be included in the FBA, to the extent applicable. Any new residential projects will now pay an all inclusive FBA, instead of an FBA and a separate SPF.

The funds previously collected and currently in the SPF fund will continue to be used to fund several previously approved park projects. As explained in the EDU Ratio section on page 8, there is no nexus between park and library projects and non-residential development. Accordingly, all future park costs will be spread across the remaining residential development only. Due to the project cost increases since the last update, and because these costs are spread over a limited amount of residential development, the resulting FBA rate for residential dwelling units has increased significantly.

Determination of Assessment Rates

The amount of the FBA assessment is determined by using the following information:

- Development schedule (in dwelling units and acres)
- Composite EDU factors for each land use designation
- Schedule of facility expenditures (in FY 2007 dollars) to be financed with monies from the FBA fund
- Annual interest rate assumption of 2% for FY 07 thru FY 09 and 4% for each year thereafter
- Annual inflation rate of 7% for FY 08 and FY 09 (for determining the future costs of facilities that will be constructed in years beyond FY 2007), and 4% for each year thereafter
- At the end of each fiscal year (June 30th), unpaid assessments are increased by the inflation factor.

Development Schedule

Scripps Miramar Ranch is almost entirely built-out, with very few remaining parcels to be developed. The development schedule for those remaining parcels is based upon a review of the Community Plan, existing tentative and final maps, and the best estimates of the property owners, developers, and City staff. The projected schedule of development for Scripps Miramar Ranch is presented in Table 2.

Table 2 Development Schedule

As of June 30, 2006

FISCAL YEAR	SFDU	MFDU	CAC	IAC	INSTIT
ACTUAL TO DATE	4,624	1,344	59.71	288.60	27.44
2007	0	0	0	0	0
2008	0	114	0	11.35	0
2009	0	0	0	22.17	7.01
2010	75	0	0	13.54	0
2011	0	0	0	5.33	0
2012	0	0	0	0	0
TO GO	75	114	0	52.39	7.01
TOTAL	4,699	1,458	59.71	340.99	34.45

EDU Ratios

An Equivalent Dwelling Unit or EDU ratio (factor) has been established for the purpose of spreading the cost of public facilities between the different land use classifications. Equivalent Dwelling Unit ratios have been calculated for each category of facility to be constructed under the FBA, because the relationship between land use and the degree of benefit from different public facilities can vary substantially. The single-family dwelling unit (SFDU) is the foundation for all other EDU ratios. Other land use classifications are assigned an EDU ratio per dwelling unit (or acre), proportionate to the respective benefit.

Table 3 on page 9 provides the EDU ratios or factors used to calculate the Scripps Miramar Ranch FBAs.

Table 3 EDU Ratios

CATEGORY	SFDU	MFDU	CAC	IAC	INSTIT
TRANSPORTATON	1.0	0.7	30.0	18.0	10.0
PARKS	1.0	0.7	---	---	---
FIRE	1.0	0.7	10.0	7.0	7.0
LIBRARY	1.0	0.7	---	---	---

FBA Expenses/Credits

The following are three types of expenses that may be applied against the FBA fund:

- 1) Direct payments for facility costs, including administration of the FBA fund;
- 2) Credits to developers for facilities provided in accordance with Section 61.2213 of the FBA Ordinance; and
- 3) Cash reimbursement to developers for costs in excess of their FBA obligation, pursuant to an approved reimbursement agreement.

Therefore, whether a developer or the City provides a facility, it is treated as an expense to the FBA fund.

An individual developer will pay an assessment to the FBA fund, based upon the number of units, or acres developed in a particular year. Pursuant to the terms of a reimbursement agreement with the City, a developer may be issued credits against an assessment for expenditures related to providing facilities. A reimbursement agreement with the City may also entitle a developer to cash from the FBA fund.

An **assessment rate** is calculated to provide sufficient money to meet the scheduled, direct payments for facilities provided by the fund. The base assessment rate also considers the timing of credits and reimbursements to be paid to developers for FBA funded facilities. Table 4 below presents the FY 2007 Facilities Benefit Assessment rates for Scripps Miramar Ranch.

Table 4 FY 2007 Proposed Assessment Rates

SF/Unit	MF/Unit	Comm/Ac	Indust/Ac	Instit/Ac
\$26,125	\$18,288	\$102,253	\$61,642	\$35,276

Automatic Annual Increases

Facilities Benefit Assessments are evaluated annually and adjusted accordingly to reflect the current economic conditions. An inflation factor is used to provide automatic annual increases in the assessment rate and will be effective at the beginning of each fiscal year (July 1). In years beyond FY 2007, the proposed increase reflects a growth rate of 7% per year for FY 2008 and FY 2009, and 4% for each year thereafter. The automatic increase provision is effective only until such time that the next annual adjustment is authorized by the San Diego City Council. Thereafter, the subsequent Council-approved annual adjustment will prevail.

Assessments are calculated and levied against each undeveloped or under-developed parcel based upon the type and extent of development, which is expected to occur within the Area of Benefit. The Scripps Miramar Ranch Proposed FBA Schedule in Table 8, page 18, indicates the projected rate of assessment by each category of land use for the remaining build-out. For Fiscal Year 2007, the proposed assessment for a single-family dwelling unit is \$26,125. Each multi-family unit is to be assessed \$18,288. The commercial assessment is \$102,253 per acre, the industrial rate is \$61,642 per acre, and the institutional rate is \$35,276 per acre.

Development Impact Fee

Development Impact Fees (DIFs) were initially established in certain communities where no financing plan or FBA existed to finance capital improvements. These fees were used to offset the impact of development in these areas on fire stations, libraries, parks and transportation needs. Prior to FBA incorporation, a Development Impact Fee for all public facilities, except parks, was established in the Scripps Miramar Ranch Community on October 12, 1987, by Resolution R-269470. In order to ensure an equitable participation in the funding of all facilities, Council declared that the FBA assessment rates in Table 4 also be used as the Development Impact Fee schedule for all property not included in the FBA.

Financing Strategy

For Planned Urbanizing Areas, the Progress Guide and General Plan requires that public facilities and services, including the water supply and distribution system, sanitary sewer system, drainage facilities, fire protection, schools, streets, parks, and open space be available at the time of development and be of sufficient capacity to serve the proposed development and its residents. According to Council Policy 600-28 such improvements will be furnished and financed by the developer. Public facility projects that benefit a population larger than the local/adjacent development may be financed by using the following alternative methods:

Facilities Benefit Assessment (FBA)

This method of financing fairly and equitably spreads costs while following the procedures specified in City Council Ordinance O-15318, as adopted on August

25, 1980. A Facilities Benefit Assessment results in a lien being levied on each parcel of property located within the Area of Benefit. The liens ensure that assessments will be collected on each parcel as development occurs and will be renewed annually with each update to the Financing Plan. The liens will be released following payment of the FBA.

For the current, approved schedule of Facilities Benefit Assessments by fiscal year, refer to Table 8 on page 18.

Development Impact Fee (DIF)

Within urbanized communities, which are near full development, Development Impact Fees (DIFs) are collected to mitigate the impact of new development through provision of a portion of the financing needed for identified public facilities and to maintain existing levels of service for that community.

Assessment Districts

Special assessment district financing, such as the Municipal Improvement Acts of 1913/1915, may be used as a supplementary or alternative method of financing facilities such as streets, sidewalks, sewers, water lines, storm drains, and lighting facilities. Assessment districts are beneficial in that they provide all of the funding needed for a particular public facility project in advance of the projected development activity. However, assessment districts also create a long-term encumbrance of the benefiting property and require that the funds be repaid over an extended period of time. Assessment districts also require the approval of a majority of the property owners in order to establish the district.

Community Facility District (CFD)

State legislation, such as the Mello-Roos Act of 1982, has been enacted to provide a method of financing public facilities in new and developing areas. A Mello-Roos is also known as a Community Facility District (CFD). The formation of such Community Facility Districts may be initiated by owner/developer petition. Mello-Roos districts also require approval by a two-thirds majority of the property owners in order to establish the district, as clarified by Council Policy 800-3.

Developer Construction

New development either constructs required facilities as a condition of subdivision or provides funds for its fair share of the costs of such facilities, with construction being performed by the City. Typically, these funds are collected through the Facilities Benefit Assessment Program or through the Development Impact Fee program.

As an alternative to the Facilities Benefit Assessment or Development Impact Fee Programs it may be feasible for developers to construct one or more of the needed public facilities in a turnkey basis. Under this arrangement, developers typically are compensated, either by cash or credit against Facilities Benefit Assessments due, for the work performed pursuant to the conditions in a Council approved reimbursement agreement (Council Policy 800-12).

Reimbursement Financing

This method of financing is outlined in Council Policy 400-7. It is commonly used when the first developer/sub-divider in an area is required to construct the necessary water and sewer facilities for an entire developing area, over sizing when required, to serve subsequent development. These agreements are approved by the City Council. Reimbursement to the first developer/sub-divider can occur over a period of time as long as 20 years or until all of the subsequently developed lands have participated in the reimbursement, whichever occurs first.

State/Federal Funding

Certain public facilities may be determined to benefit a regional area that is larger than the community planning area. Such projects may be appropriately funded by either the State, Federal Government, or by a combination of the two.

Cost Reimbursement District (CRD)

Occasionally, a developer/sub-divider is directed to construct public improvements that are more than that which is required to support its individual property/development. A **Cost Reimbursement District (CRD)** provides a mechanism by which the developer/sub-divider may be reimbursed by benefiting development which proceeds within 20 years of formation of the CRD. Reimbursement is secured by a lien on the benefiting properties with the lien due and payable only upon recordation of a final map or issuance of a building permit, whichever occurs first.

Development Agreement

This method permits a developer to enter into an agreement with the City of San Diego where certain rights of development are extended to the developer in exchange for certain extraordinary benefits given to the City.

General Assumptions and Conditions

In connection with the application of the above methods of financing, the following general assumptions and conditions will be applied:

1. Except for those projects that are identified as FBA funded, developers will be required to provide facilities that are normally provided within the subdivision process as a condition of tentative subdivision map approval. These projects include but are not limited to traffic signals (except as noted), local roads, and the dedication or preservation of Open Space located within the proposed development(s). A Mello-Roos 1913/1915 Act, or other type of reimbursement district, however, may fund such projects if the project(s) and applicant(s) qualify for this type of project financing.
2. Commercial and industrial land will be assessed FBAs for infrastructure (including transportation), police, fire, and utility facilities. However, developers of commercial and industrial land will not be assessed for park and recreation or library facilities since those facilities primarily serve the

residential component of the Scripps Miramar Ranch community. In the future, if a basis is developed for charging non-residential development for the cost of park and recreation and library facilities, their fair share can be evaluated at that time.

3. Annual reviews may be performed to evaluate performance of the program and to consider the continuing commitments related to the completion of needed facilities. Project costs and assessments shall be evaluated for all portions of the program.
4. The developer, or permittee, shall pay the FBA as a condition of obtaining building permits.
5. A developer, or group of developers, may propose to build or improve an FBA funded facility that is identified in the Capital Improvements Program. Upon City Council approval, the developer(s) may enter into an agreement to provide the facility in lieu of, or as credit against the payment of FBA fees, provided that adequate funds are available in the FBA fund. The amount and timing of the credit being sought by the developer(s) must coincide with the expenditure of funds depicted on the CIP sheet for the respective project. Should the approved, final cost of the facility exceed the amount of credit being sought by the developer(s), the developer(s) may be reimbursed from the FBA fund for the difference, subject to the approved reimbursement agreement and the availability of funds. If two developers are entitled to cash reimbursement during the same fiscal year, then the first agreement to be approved by the City Council shall take precedence over subsequent agreements approved by the City Council.
6. As FBA assessments are collected, they shall be placed in a City fund that provides interest earnings for the benefit of Scripps Miramar Ranch.
7. At the time of building permit issuance, an FBA credit will be provided in the amount of any "Park Fees" collected pursuant to Sections 96.0403 of the San Diego Municipal Code (adopted by Council Resolution R-261231 on July 23, 1984) because the FBAs shown in this financing plan provide for 100% funding of the acquisition and improvement costs addressed in the above referenced Municipal Code section.
8. The Development Schedule, shown in Table 2 on page 8, is an estimated schedule and is based on the latest information available at the time this financing plan was adopted. Future approvals and/or modifications of precise plans and/or discretionary permit applications may either increase or decrease the extent of development proposed within Scripps Miramar Ranch.
9. Most public facilities identified in the financing plan are either "population based" or "transportation based". The estimated year(s) in which funds are budgeted for a given project should not be considered as a

binding commitment that the project would actually be constructed in that year. With each annual update, actual permit activity and corresponding population projections, coupled with additional traffic study information obtained since the last update, will be evaluated to determine the most appropriate year in which to budget the need for each remaining project. As such, the budgeted year for a given project is subject to change with each update to the financing plan.

10. For projects that require land acquisition in this financing plan, property value estimates assume that the property is graded, in finished pad condition, and "ready to accept" for the project for which it is intended (i.e. the value of raw land plus the cost of improvements/environmental mitigation.). The actual price paid for land within Scripps Miramar Ranch will be based upon either a price established through direct negotiations between the affected owner(s) and relevant public agency or by fair market value, as determined by an appraisal that will be prepared in accordance with standard City policy.
11. It has been assumed that all costs for open space acquisition will be provided from funds other than the FBA, i.e. subdivision requirement, off-site mitigation for a particular project, etc.
12. It is expected that all right-of-way for the major roads within the community are to be acquired via the subdivision process at no cost to the FBA. If right-of-way must be acquired by the FBA by way of eminent domain, a cost reimbursement district, with the beneficiary being the Scripps Miramar Ranch FBA, will be processed to recover the cost of the right-of-way at such time as the property adjacent to the roadway frontage develops.
13. FBA fees shall be paid by all categories of private development, including affordable housing projects.
14. This financing plan identifies a number of public facility projects as being funded by the FBA. However, it is understood that, during the development of Scripps Miramar Ranch, alternative funding sources may be proposed in lieu of FBA funding, such as developer funds or Mello-Roos Community Facility District financing.

Cash Flow Analysis

The Scripps Miramar Ranch Cash Flow, Table 7 on page 17, presents an analysis of the Scripps Miramar Ranch FBA fund. For each fiscal year during the development of the community, the cash flow shows the difference between accumulated FBA revenues (including earned interest) and capital improvement expenditures. Interest earnings for cash on hand are compounded and based on an estimated 2% annual return for FY 2007 thru FY 2009, and 4% for each year thereafter.

The City of San Diego considers historic data while predicting the effect of inflation on construction projects. The Los Angeles/San Diego **Construction Cost Index (CCI)** and the **Consumer Price Index (CPI)** for San Diego are the two indices used by the City while conducting a cash flow analysis. The historical information associated with the Los Angeles/San Diego Construction Cost Index and the Consumer Price Index for San Diego is shown in Table 5 below and Table 6 on page 16.

Table 5 Los Angeles/San Diego Construction Cost Index

As reported by *Engineering News Record*

YEAR	CCI	% CHANGE/YEAR
1990	5789	0.3%
1991	6084	5.1%
1992	6286	3.3%
1993	6361	1.2%
1994	6475	1.8%
1995	6517	0.6%
1996	6522	0.1%
1997	6571	0.8%
1998	6673	1.6%
1999	6832	2.4%
2000	7056	3.3%
2001	7073	0.2%
2002	7440	5.2%
2003	7572	1.8%
2004	7735	2.2%
2005	8234	6.5%

Table 6 San Diego Consumer Price Index

YEAR	CPI	% CHANGE/YEAR
1986	112.8	3.3%
1987	116.6	3.4%
1988	121.9	4.5%
1989	128.9	5.7%
1990	136.5	5.9%
1991	142.2	4.2%
1992	147.0	3.4%
1993	150.4	2.3%
1994	154.3	2.6%
1995	156.3	1.3%
1996	159.8	2.2%
1997	163.7	2.4%
1998	166.0	1.4%
1999	171.7	3.4%
2000	179.8	4.7%
2001	190.1	5.7%
2002	195.7	2.9%
2003	203.8	4.1%
2004	211.4	3.7%
2005	218.3	3.3%

Table 7

FY 07 Scripps Miramar Ranch FBA Cash Flow

FY	SFDU	MFDU	CAC	IAC	INSTIT	\$/SFDU	\$/MFDU	\$/CAC	\$/IAC	\$/INSTIT	INPUT S PLUS INTEREST	PLANNED CIP S EXPENSES	NET BALANCE	FY
PRIOR	4,624	1,344	59.71	288.60	27.44									PRIOR
2006	0	0	0	0	0	\$4,723	\$3,306	\$93,226	\$56,200	\$32,162	\$0	\$1,585,168	\$3,674,488	2006
2007	0	0	0	0	0	\$26,125	\$18,288	\$102,253	\$61,642	\$35,276	\$39,206	\$3,465,168	\$248,526	2007
2008	0	114	0	11.35	0	\$27,954	\$19,568	\$109,411	\$65,957	\$37,745	\$3,012,822	\$128,701	\$3,132,647	2008
2009	0	0	0	22.17	7.01	\$29,911	\$20,937	\$117,069	\$70,574	\$40,387	\$1,888,540	\$4,064,395	\$956,792	2009
2010	75	0	0	13.54	0	\$31,107	\$21,775	\$121,752	\$73,397	\$42,003	\$3,378,904	\$2,655,037	\$1,680,659	2010
2011	0	0	0	5.33	0	\$32,351	\$22,646	\$126,622	\$76,333	\$43,683	\$450,693	\$1,609,821	\$521,531	2011
2012	0	0	0	0	0	\$33,645	\$23,552	\$131,687	\$79,386	\$45,430	\$19,782	\$64,393	\$476,920	2012
2013	0	0	0	0	0	\$34,991	\$24,494	\$136,955	\$82,562	\$47,248	\$17,928	\$66,969	\$427,880	2013
2014	0	0	0	0	0	\$36,391	\$25,473	\$142,433	\$85,864	\$49,138	\$15,893	\$69,647	\$374,126	2014
2015	0	0	0	0	0	\$37,846	\$26,492	\$148,130	\$89,299	\$51,103	\$13,666	\$72,433	\$315,359	2015
TOTALS	4,699	1,458	59.71	340.99	34.45						\$8,837,434	\$12,196,563		TOTAL

**Table 8 PROPOSED FBA/DIF
ASSESSMENT SCHEDULE**

FISCAL YEAR	\$/ SFDU	\$/ MFDU	\$/ CAC	\$/ IAC	\$/ INSTIT ACRE
2006	\$4,723	\$3,306	\$93,226	\$56,200	\$32,162
2007	\$26,125	\$18,288	\$102,253	\$61,642	\$35,276
2008	\$27,954	\$19,568	\$109,411	\$65,957	\$37,745
2009	\$29,911	\$20,937	\$117,069	\$70,574	\$40,387
2010	\$31,107	\$21,775	\$121,752	\$73,397	\$42,003
2011	\$32,351	\$22,646	\$126,622	\$76,333	\$43,683
2012	\$33,645	\$23,552	\$131,687	\$79,386	\$45,430
2013	\$34,991	\$24,494	\$136,955	\$82,562	\$47,248
2014	\$36,391	\$25,473	\$142,433	\$85,864	\$49,138
2015	\$37,846	\$26,492	\$148,130	\$89,299	\$51,103

Capital Improvement Program

The locations of the Capital Improvement Program projects to be financed by the Scripps Miramar Ranch FBA and Special Park Fee funds are shown in Figure 2 on page 21. A listing of the projects is provided in Table 10, starting on page 23. Included in the table are:

- Project title
- Fiscal year in which construction of the project is expected
- Estimated project costs
- Funding sources

Detailed descriptions of each project are included on the individual projects sheets starting on page 27. Project categories include transportation improvements, water and sewer transmission lines, fire stations and libraries. Park facilities in Scripps Miramar Ranch have historically been funded by the Special Park Fee Fund, but with the elimination of this fee, future park projects will also be funded with FBA funds. More information on the Special Park Fee is found on page 87.

Updated Project Costs

This update includes an analysis, by each of the responsible City departments, of the project costs for each public facility project. The cost estimates shown in this update have been revised and consider the following:

- Impact of inflation
- Competitive bids on similar projects
- Modifications, if any, to the overall scope of the project

Changes to Capital Improvement Project List

Since the approval of the Fiscal Year 2005 Financing Plan, some changes have been made to the list of projects. Table 9 on page 20 lists the projects that have been added to the plan during this update. Five of the six park projects are new, while the Jerabek Joint-Use Improvements (34-53) was added to the CIP budget mid-year by Council action. The Library Parking Lot Expansion (34-31) is currently not FBA funded, but has been added for informational purposes.

Table 9 New Projects

PROJECT NO.	PROJECT TITLE	TOTAL COST
34-31	Scripps Ranch Library Parking Lot Expansion	\$1,126,000
34-32	Scripps Ranch Comm Pk - Rec Center Expansion	\$1,968,800
34-33	Cypress Cyn Neighborhood Pk - Improvements	\$400,000
34-34	Scripps Ranch H. S. - Joint Use Improvements	\$250,000
34-35	Jerabek Elem School - Joint Use Improvements	\$350,000
34-36	Jerabek Neighborhood Park - Improvements	\$250,000
34-53	Jerabek Neighbor Pk & Elem School J-U Upgrades	\$45,000

Note: The cost shown is the total cost of the project, not necessarily the amount funded by the Scripps Miramar Ranch FBA. See individual project sheets for detail.

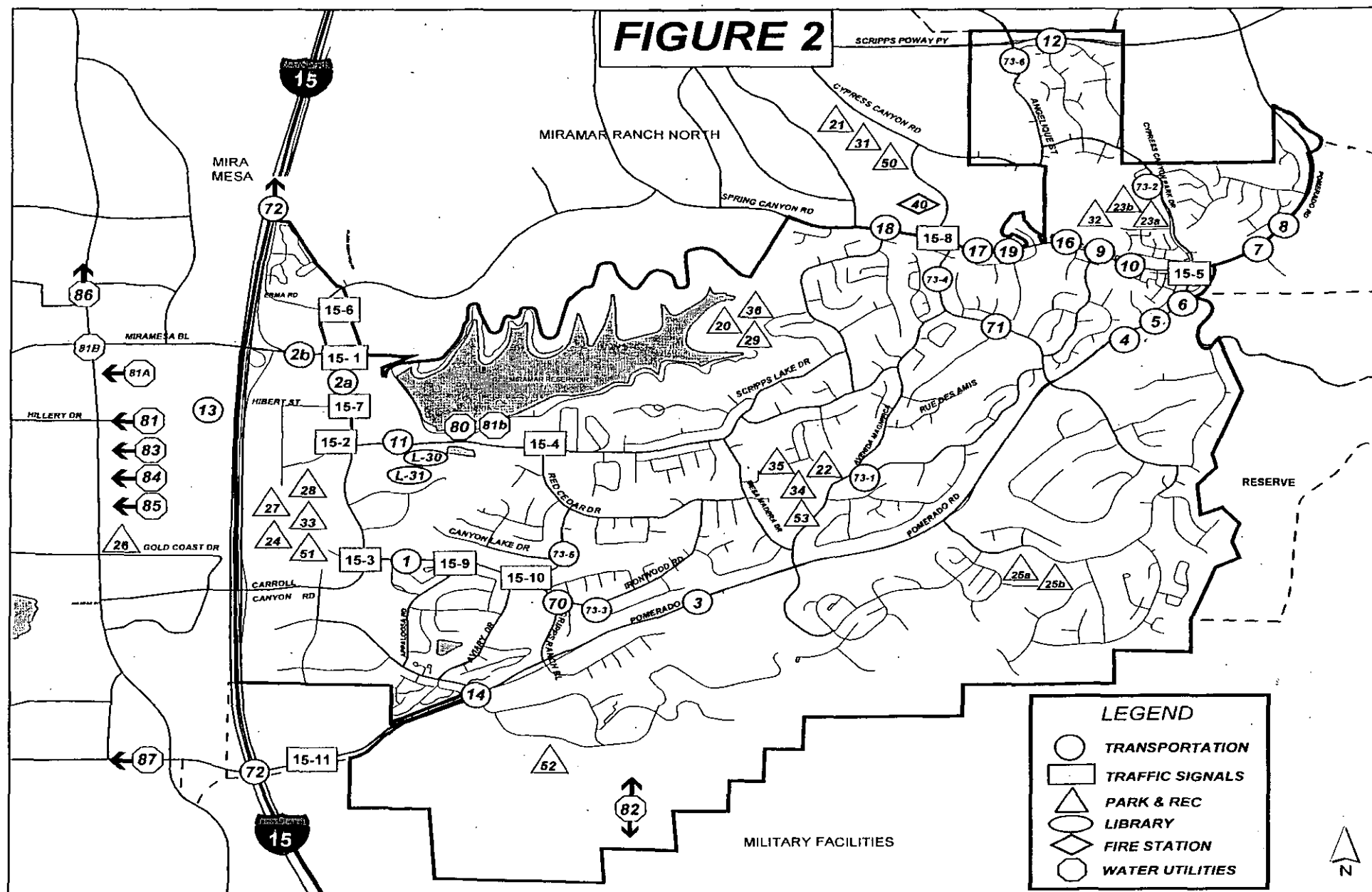


Table 10 Scripps Miramar Ranch CIP Project Summary

PAGE	PROJ. NO.	DESCRIPTION	PROJ. YEAR	EST. COST (FY 2007)	-----FUNDING SOURCE-----			
					DEV/SUBD	FBA-SMR	SPF	OTHER
TRANSPORTATION PROJECTS:								
27	34-1	SCRIPPS RCH BLVD-CARROLL CYN RD TO AVIARY	2006-2007	\$1,500,000		\$1,500,000		
28	34-2A	SCRIPPS RANCH/MIRA MESA BLVD MEDIANS	2006-2007	\$1,077,994	\$156,676	\$921,318		
29	34-2B	MM BLVD MEDIAN-SR BLVD TO HIBERT ST	DELETED	\$0				
30	34-3	POMERADO RD (PHASE II) I-15 TO SEMILLON BLVD	DELETED	\$0				
31	34-4	POMERADO RD (PHASE I)-500' EAST OF SEMILLON	COMPLETE	\$0				
32	34-5	POMERADO RD-OLD CITY LIMITS TO SPRING CYN	COMPLETE	\$0				
33	34-6	POMERADO RD-SEMILLON BLVD TO SPRING CYN	DELETED	\$0				
34	34-7	POMERADO RD (PH. I)-SCR TO NEW CITY LIMITS	COMPLETE	\$0				
35	34-8	POMERADO RD (PH. II)-SCR TO NEW CITY LIMITS	DELETED	\$0				
36	34-9	SCR-RIESLING DR TO 450 FT. EAST OF RIESLING	COMPLETE	\$0				
37	34-10	SCR-450 FT EAST OF RIESLING DR TO POMERADO	COMPLETE	\$0				
38	34-11	SCRIPPS LK DR SIDEWALK-SR BLVD TO LIBRARY	COMPLETE	\$0				
39	34-12	SCRIPPS POWAY PARKWAY (ROUTE 8A)	COMPLETE	\$0				
40	34-13	INTERSTATE 15-LT RAIL TRANS ALIGN STUDIES	COMPLETE	\$0				
41	34-14	POMERADO/ AVE OF NATIONS INTERSEC IMPROV	2006-2007	\$1,290,000		\$1,290,000		
42	34-15	TRAFFIC SIG-POMERADO RD & BUSINESS PK AVE	2010	\$170,000	\$170,000			
43	34-16	MEDIAN ISLAND-SPRING CYN AT RIESLING DR	COMPLETE	\$0				
44	34-17	MEDIAN ISLAND-SPRING CYN AT SEMILLON	DELETED	\$0				
45	34-18	MEDIAN ISLAND-SPRING CYN AT SUNSET RIDGE	DELETED	\$0				
46	34-19	MEDIAN ISLAND-SPRING CYN AT ELDERWOOD	COMPLETE	\$0				
47	34-70	SCRIPPS RANCH BOULEVARD BIKEWAY	UNSCHED	\$0				
48	34-71	SEMILLON BOULEVARD BIKEWAY	COMPLETE	\$0				
49	34-72	FEASIBILTY STUDY FOR DIRECT ACCESS RAMP	2008	\$150,000				\$150,000
50	34-73	VEHICLE CALMING SIGNS	2006-2007	\$75,000		\$75,000		
TOTAL TRANSPORTATION PROJECTS:				\$4,262,994	\$326,676	\$3,786,318	\$0	\$150,000
PARK PROJECTS:								
51	34-20	LAKEVIEW NEIGHBORHOOD PARK	COMPLETE	\$0				
52	34-21	SCRIPPS RANCH COMMUNITY PARK SODDING	COMPLETE	\$0				
53	34-22	JERABEK ELEMEN. BALLFIELD RENOVATION	COMPLETE	\$0				
54	34-23A	CYPRESS CYN NEIGHBORHOOD PARK	COMPLETE	\$0				

Table 10 Scripps Miramar Ranch CIP Project Summary

PAGE	PROJ. NO.	DESCRIPTION	PROJ. YEAR	EST. COST (FY 2007)	-----FUNDING SOURCE-----			
					DEV/SUBD	FBA-SMR	SPF	OTHER
PARK PROJECTS CONTINUED:								
55	34-23B	CYPRESS CYN NEIGHBORHOOD PARK (PH. II)	2010	\$2,384,466		\$1,600,819		\$783,647
56	34-24	AHRENS FIELD DEVELOPMENT	2011	\$1,250,000		\$1,250,000		
57	34-25A	FAIRBROOK NEIGHBORHOOD PARK-ACQ	2010	\$420,000			\$420,000	
58	34-25B	FAIRBROOK NEIGHBORHOOD PARK-DEV	2010	\$2,400,000		\$579,000	\$1,821,000	
59	34-26	HOURLASS(MM COMM PK)-SWIMMING POOL	COMPLETE	\$0				
60	34-27	COMMUNITY PARK - SCRIPPS MIRAMAR RANCH	DELETED	\$0				
61	34-28	SR HIGH SCH JOINT USE AREA IMPROVEMENTS	COMPLETE	\$0				
62	34-29	LAKEVIEW NEIGHBORHOOD PARK-COMFORT ST	COMPLETE	\$0				
63	34-32	SCRIPPS RCH COMM PARK-REC CENTER EXP	2008	\$1,968,800		\$35,281		\$1,933,519
64	34-33	CYPRESS CYN NEIGHBORHOOD PARK-IMPROV	2008	\$400,000		\$11,200		\$388,800
65	34-34	SCRIPPS RCH HIGH SCHOOL-JOINT USE IMPROV	2008	\$250,000		\$7,000		\$243,000
66	34-35	JERABEK ELEM. SCHOOL - JOINT USE IMPROV	2008	\$350,000		\$9,800		\$340,200
67	34-36	JERABEK NEIGH. PARK-IMPROVEMENTS	2008	\$250,000		\$7,000		\$243,000
68	34-50	SCRIPPS COMM PARK SPORTS FIELD LIGHTING	COMPLETE	\$0				
69	34-51	TREENA MESA JOINT USE SPORTS FIELDS	2009	\$3,500,000		\$3,500,000		
70	34-52	SCRIPPS RANCH MIDDLE SCHOOL-JOINT USE DEV	2007	\$2,059,000			\$1,850,000	\$209,000
71	34-53	JERABEK NEIGH. PARK & ELEM. - J-U UPGRADES	2006-2007	\$45,000			\$45,000	
TOTAL PARK PROJECTS:				\$15,277,266	\$0	\$7,000,100	\$4,136,000	\$4,141,166
FIRE PROTECTION PROJECTS:								
73	34-40	FIRE STATION #37	COMPLETE	\$0				
LIBRARY PROJECTS:								
75	34-30	SCRIPPS MIRAMAR RANCH BRANCH LIBRARY	COMPLETE	\$0				
76	34-31	SCRIPPS RANCH LIBRARY PARK. LOT EXPANSION	UNSCHE	\$1,126,000				\$1,126,000
TOTAL LIBRARY PROJECTS:				\$1,126,000	\$0	\$0	\$0	\$1,126,000
WATER PROJECTS:								
77	34-80	MIRAMAR WTR TREAT PLANT-UPGRADE & EXP	1997-2013	\$153,066,364				\$153,066,364
78	34-81A	MIRAMAR PIPELINE IMPROVEMENTS-PHASE III	2005-2007	\$1,573,732				\$1,573,732
79	34-81B	MIRAMAR PIPELINE IMPROVEMENTS-PHASE IV	DELETED	\$0				
80	34-82	POMERADO PIPELINE NO. 2	2010-2011	\$8,266,778				\$8,266,778

Table 10 Scripps Miramar Ranch CIP Project Summary

PAGE	PROJ. NO.	DESCRIPTION	PROJ. YEAR	EST. COST (FY 2007)	-----FUNDING SOURCE-----			
					DEV/SUBD	FBA-SMR	SPF	OTHER
	WATER PROJECTS CONTINUED:							
81	34-83	MIRAMAR ROAD SUBSYSTEM EXTENSION	COMPLETE	\$0				
82	34-84	MM STORAGE TANK AND RAW WTR CONN	COMPLETE	\$0				
83	34-85	SCRIPPS RANCH BLVD/I-15 SUBSYSTEM	COMPLETE	\$0				
84	34-86	BLACK MOUNTAIN ROAD PIPELINE	COMPLETE	\$0				
85	34-87	MIRAMAR ROAD PIPELINE	COMPLETE	\$0				
TOTAL WATER PROJECTS:				\$162,906,874	\$0	\$0	\$0	\$162,906,874
GRAND TOTALS				\$183,573,134	\$326,676	\$10,786,418	\$4,136,000	\$168,324,040

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**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

**PROJECT: 34-1
COUNCIL DISTRICT: 5
COMMUNITY PLAN: SMR**

TITLE: SCRIPPS RANCH BOULEVARD - CARROLL CANYON ROAD TO AVIARY DRIVE

DEPARTMENT: TRANSPORTATION

FUNDING	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012
1,500,000	FBA-SMR	186,249	913,751	400,000					
1,500,000	TOTAL	186,249	913,751	400,000	0	0	0	0	0

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE CONSTRUCTION OF A 14 FT LANDSCAPED CENTER MEDIAN WITH LEFT-TURN POCKETS AND ADDITIONAL PAVEMENT IN THE UNIMPROVED MEDIAN AREA FROM CARROLL CANYON ROAD TO AVIARY DRIVE. THE STREET WILL BE STRIPED TO INCLUDE CLASS II BIKE LANES AND PARKING ON BOTH SIDES.

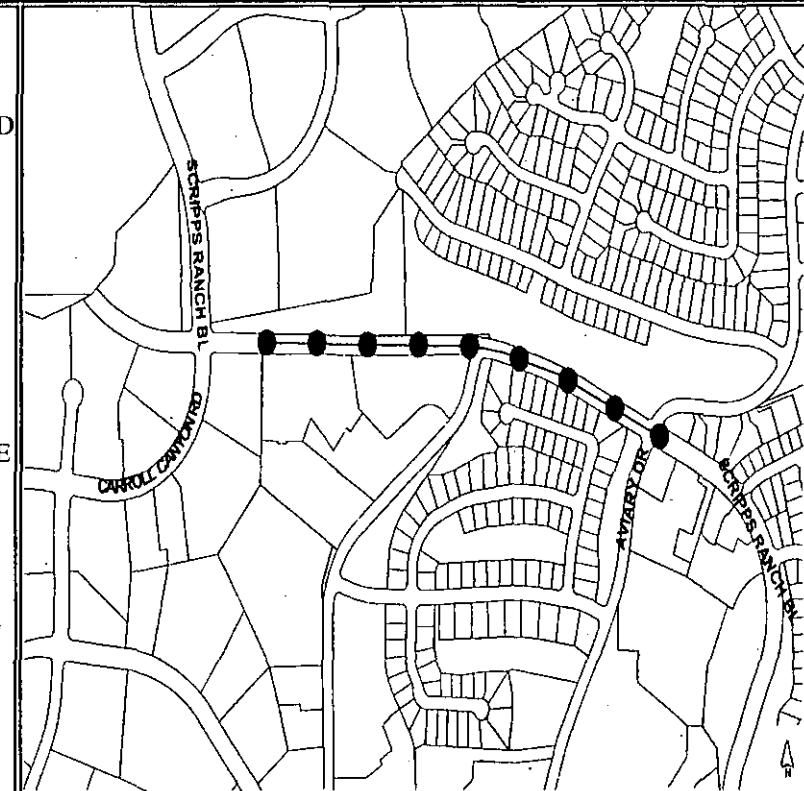
JUSTIFICATION:

THIS PROJECT IS AN INTERIM PHASE UNTIL THE ADDITIONAL RIGHT-OF-WAY IS ACQUIRED TO CONSTRUCT SCRIPPS RANCH BOULEVARD AS A FOUR-LANE MAJOR STREET AS INDICATED IN THE COMMUNITY PLAN. THIS PROJECT IS CONSISTENT WITH THE SCRIPPS MIRAMAR RANCH COMMUNITY PLAN AND IS IN CONFORMANCE WITH THE CITY'S PROGRESS GUIDE AND GENERAL PLAN.

SCHEDULE:

DESIGN WILL BE COMPLETED AND CONSTRUCTION IS SCHEDULED TO BEGIN IN FISCAL YEAR 2007.

CIP NO: 52-357.0



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

**PROJECT: 34-2A
COUNCIL DISTRICT: 5
COMMUNITY: SMR**

TITLE: SCRIPPS RANCH/MIRA MESA BOULEVARD MEDIANS

DEPARTMENT: TRANSPORTATION

FUNDING	SOURCE	EXPEN/ENGUM	CONT/APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012
921,318	FBA-SMR	218,289	613,029	90,000					
156,676	DEV/SUBD			156,676					
1,077,994	TOTAL	218,289	613,029	246,676	0	0	0	0	0

DESCRIPTION:

THIS PROJECT PROVIDES FOR MEDIAN IMPROVEMENTS, INCLUDING LANDSCAPING, ON SCRIPPS RANCH BLVD BETWEEN HIBERT STREET AND MIRA MESA BLVD AND MIRA MESA BLVD FROM INTERSTATE 15 TO SCRIPPS RANCH BLVD. THE PROJECT WILL ALSO INCLUDE CLASS II BIKE LANES ALONG MIRA MESA BLVD BETWEEN THE I-15 ON/OFF RAMPS AND SCRIPPS RANCH BLVD.

JUSTIFICATION:

THESE PORTIONS OF SCRIPPS RANCH BLVD AND MIRA MESA BLVD ARE CLASSIFIED AS FOUR-LANE MAJOR STREETS. THE MEDIAN IMPROVEMENTS WILL IMPROVE VEHICLE ACCESS AND OPERATIONS. THIS PROJECT IS CONSISTENT WITH THE SCRIPPS MIRAMAR RANCH COMMUNITY PLAN AND IS IN CONFORMANCE WITH THE CITY'S PROGRESS GUIDE AND GENERAL PLAN.

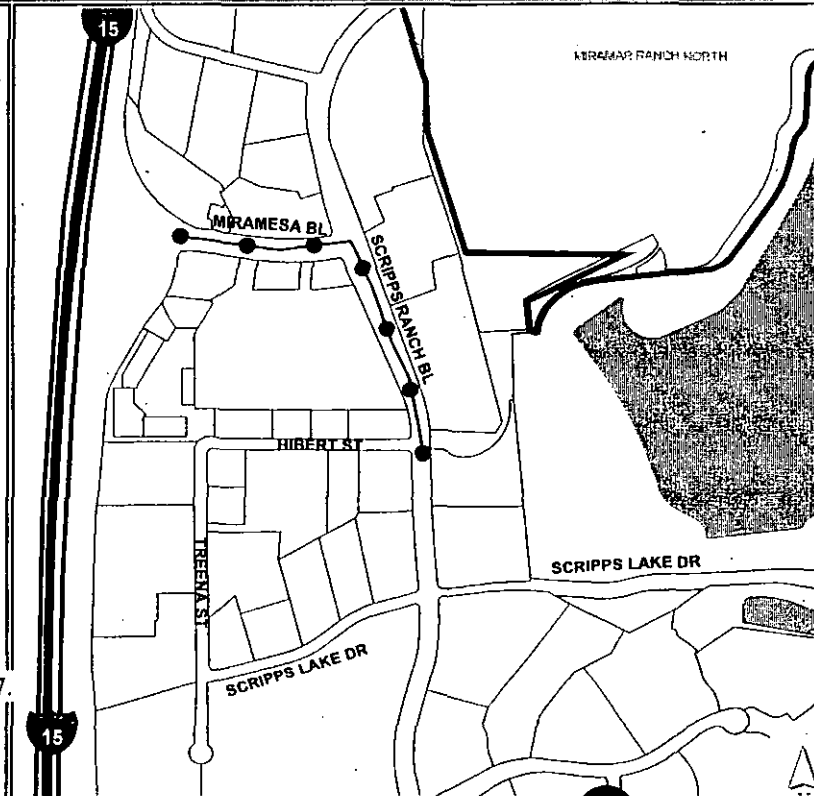
NOTES:

THE DEVELOPER FUNDING REPRESENTS MONARCH AT SCRIPPS RANCH LLC'S FAIR SHARE OF PROJECT IN TRUST FUND ACCOUNT 63022

SCHEDULE:

DESIGN WILL BE COMPLETED AND CONSTRUCTION IS SCHEDULED TO BEGIN IN FY 2007.

CIP NO: 52-358.0



PROJECT: 34-2B
COUNCIL DISTRICT: 5
COMMUNITY PLAN: SMR

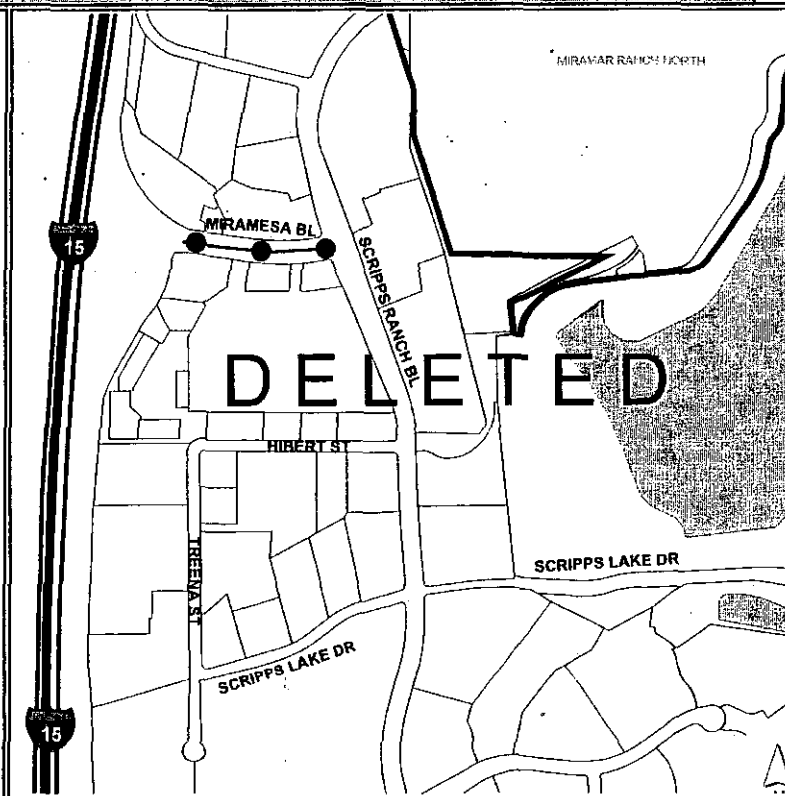
DEPARTMENT: TRANSPORTATION

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012
	FBA-SMR								
	TOTAL								

THIS PROJECT PROVIDES FOR CONSTRUCTION OF A RAISED CENTER MEDIAN ON MIRA MESA BOULEVARD BETWEEN SCRIPPS RANCH BOULEVARD AND HIBERT STREET.

THIS PROJECT IS CONSISTENT WITH THE SCRIPPS MIRAMAR RANCH COMMUNITY PLAN AND IS IN CONFORMANCE WITH THE CITY'S PROGRESS GUIDE AND GENERAL PLAN.

THIS PROJECT WAS COMBINED WITH PROJECT 34-2A.



FACILITIES FINANCING PROGRAM

COMMUNITY PLAN: SMR

POMERADO ROAD PHASE II - I-15 TO SEMILLON BOULEVARD

DEPARTMENT: TRANSPORTATION

FUNDING:	SOURCE	EXPEN/ENCUM	GONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012
	CRP UNIDENT								
	TOTAL								

DESCRIPTION:

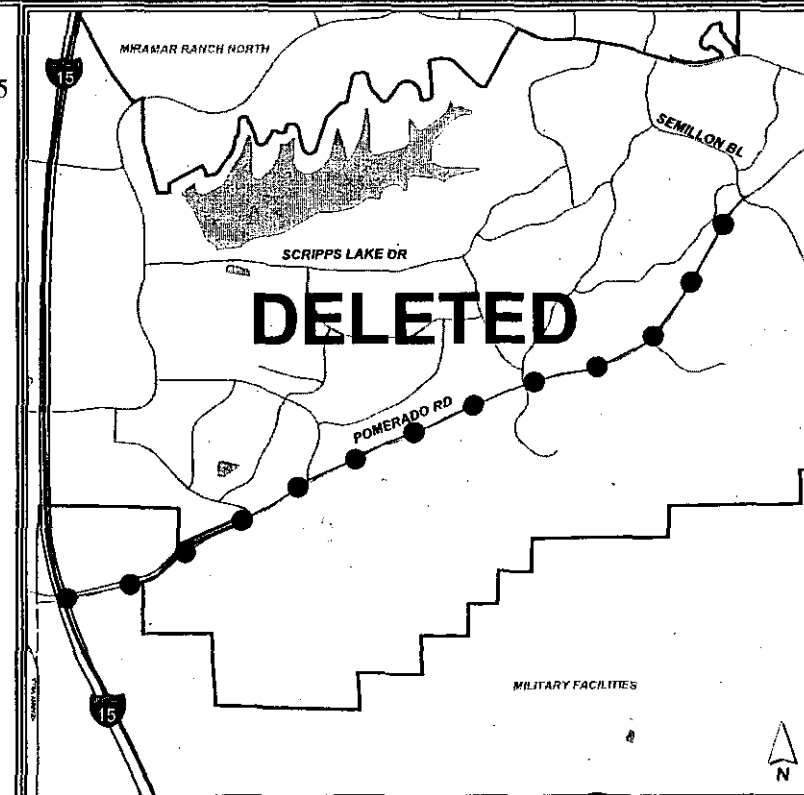
THIS PROJECT WOULD HAVE PROVIDED FOR WIDENING OF POMERADO ROAD FROM I-15 TO SEMILLON BOULEVARD AND A CLASS II BICYCLE LANE TO BE INCLUDED WITHIN THE EIGHT FOOT EMERGENCY PARKING LANE. THE PORTION FROM I-15 TO A SOUTHERLY EXTENSION OF BUSINESS PARK AVENUE WOULD BE WIDENED TO A SIX-LANE MAJOR STREET. THE REMAINING PORTION, ABOUT 16,200 LINEAL FEET, WOULD BE WIDENED TO A FOUR LANE MAJOR STREET.

JUSTIFICATION:

THIS PROJECT WAS CONSISTENT WITH THE COMMUNITY PLAN AND GENERAL PLAN GUIDELINES, PRIOR TO THE AMENDMENT TO THE SCRIPPS MIRAMAR RANCH COMMUNITY PLAN.

SCHEDULE:

THIS PROJECT WAS DELETED FOLLOWING COUNCIL ACTION AMENDING THE SCRIPPS MIRAMAR RANCH COMMUNITY PLAN ON OCTOBER 26, 1993, RESOLUTION R-282903.



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: 34-4
COUNCIL DISTRICT: 5
COMMUNITY PLAN: SMR

TITLE: POMERADO ROAD PHASE I - 500 FEET EAST OF SEMILLON BOULEVARD TO OLD CITY LIMITS

DEPARTMENT: TRANSPORTATION

FUNDING	SOURCE	EXPEN/ENGUM	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012
312,295	FBA-SMR	312,295							
312,295	TOTAL	312,295	0	0	0	0	0	0	0

DESCRIPTION:

THIS PROJECT PROVIDED FOR RECONSTRUCTION AND NEW CONSTRUCTION TO WIDEN POMERADO ROAD TO TWO LANES OF AN ULTIMATE FOUR-LANE MAJOR STREET INCLUDING A CLASS II BICYCLE LANE FROM 500 FEET EAST OF SEMILLON BOULEVARD TO THE OLD CITY LIMITS. PROJECT LENGTH WAS APPROXIMATELY 1,000 LINEAL FEET.

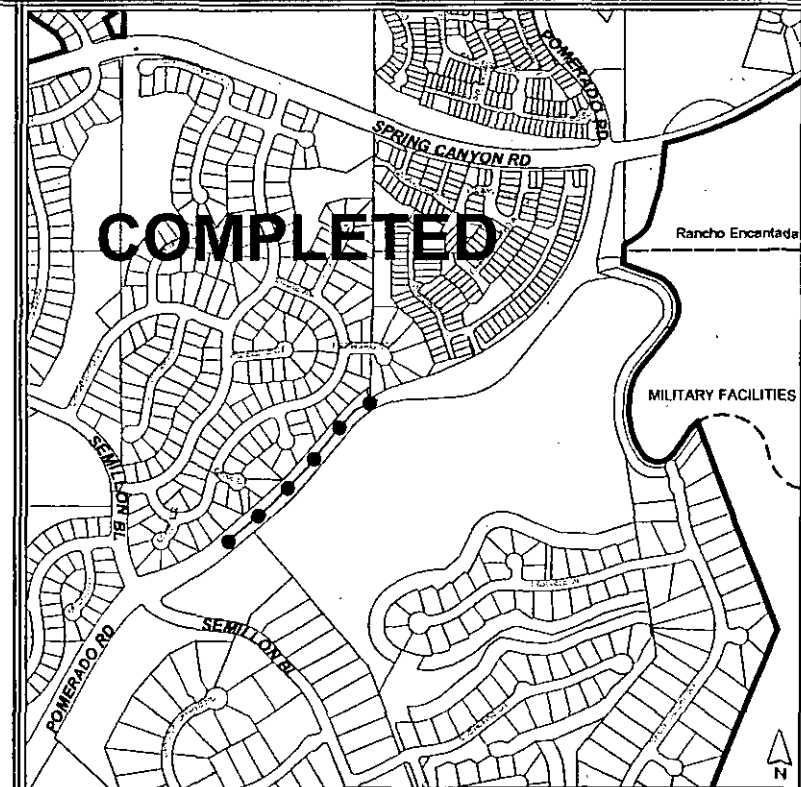
JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH COMMUNITY PLAN AND GENERAL PLAN GUIDELINES.

SCHEDULE:

PROJECT WAS COMPLETED IN FISCAL YEAR 1991.

CIP NO: 52-440.0



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

**PROJECT: 34-5
COUNCIL DISTRICT: 5
COMMUNITY PLAN: SMR**

TITLE: POMERADO ROAD PHASE I - OLD CITY LIMITS TO SPRING CANYON ROAD

DEPARTMENT: TRANSPORTATION

FUNDING	SOURCE	EXPEN/ENCUM	CONT	APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012
1,000,000	DEV/SUBD	1,000,000								
1,000,000	TOTAL	1,000,000			0	0	0	0	0	0

DESCRIPTION:

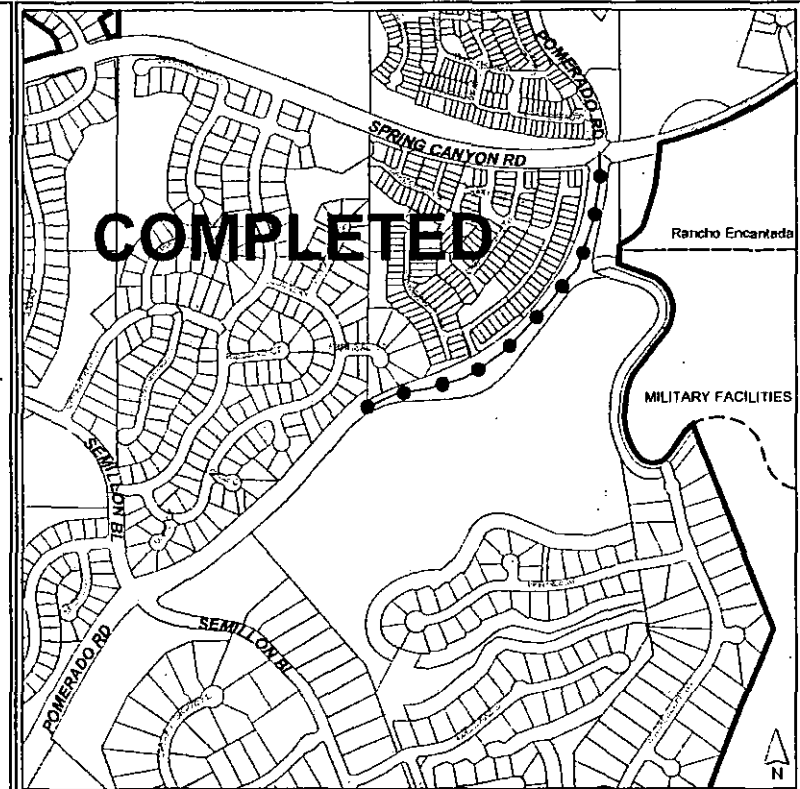
THIS PROJECT PROVIDED FOR REALIGNMENT AND CONSTRUCTION OF POMERADO ROAD, FROM OLD CITY LIMITS TO SPRING CANYON ROAD. THIS INCLUDED GRADING FOR AN ULTIMATE FOUR-LANE MAJOR STREET AND PAVING TWO LANES INCLUDING A CLASS II BICYCLE LANE (FOUR LANES WERE DEVELOPED) PER DEVELOPMENT AGREEMENT. THE DEVELOPER DESIGNED AND CONSTRUCTED THIS PROJECT AS PART OF A DEVELOPMENT AGREEMENT WITH THE CITY.

JUSTIFICATION:

POMERADO ROAD WAS CLASSIFIED AS A FOUR-LANE MAJOR STREET AND THE PROJECT IS CONSISTENT WITH COMMUNITY PLAN AND GENERAL PLAN GUIDELINES.

SCHEDULE:

PROJECT WAS COMPLETED IN FISCAL YEAR 1991.



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

**PROJECT: 34-6
COUNCIL DISTRICT: 5
COMMUNITY: SMR**

TITLE: POMERADO ROAD PHASE II - SEMILLON BOULEVARD TO SPRING CANYON ROAD

DEPARTMENT: TRANSPORTATION

FUNDING	SOURCE	EXPEN/ENCUM	CONT	APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012

DESCRIPTION:

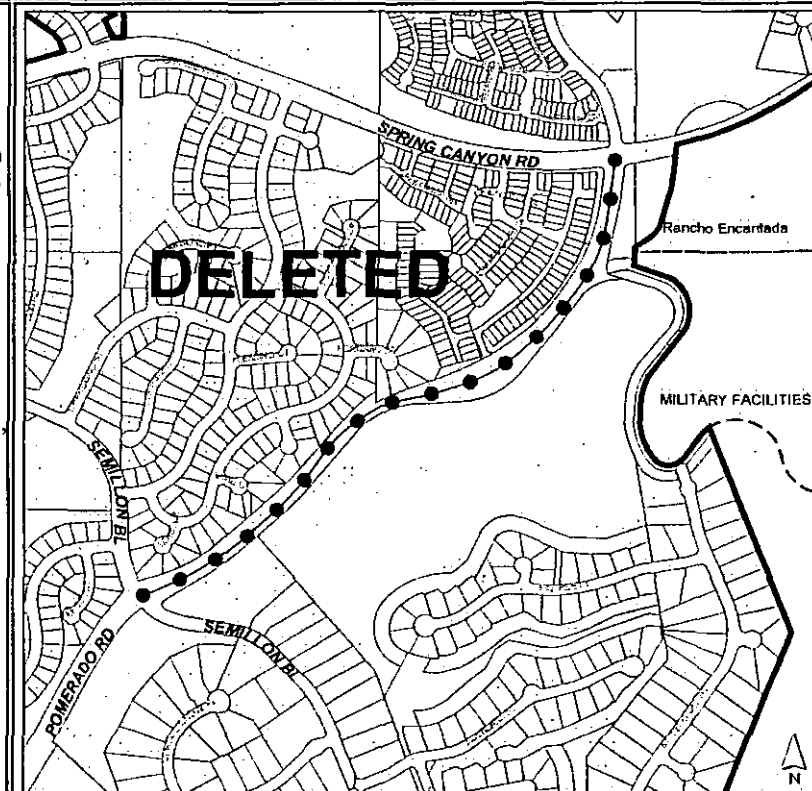
THIS WAS A FOLLOW-UP PROJECT AND WOULD HAVE PROVIDED FOR AN ADDITIONAL PAVING OF TWO LANES OF POMERADO ROAD TO FOUR-LANE MAJOR STREET STANDARDS, FROM SEMILLON BOULEVARD TO SPRING CANYON ROAD. WORK WOULD HAVE BEEN DONE WITHIN THE PROPOSED 98 FOOT RIGHT-OF-WAY PER DEVELOPMENT AGREEMENT AND WOULD HAVE INCLUDED EIGHT FOOT EMERGENCY PARKING/CLASS II BIKE LANES AND RAISED CENTER MEDIAN.

JUSTIFICATION:

POMERADO ROAD WAS CLASSIFIED AS A FOUR-LANE MAJOR STREET AND THE PROJECT WAS CONSISTENT WITH COMMUNITY PLAN AND GENERAL PLAN GUIDELINES, PRIOR TO THE AMENDMENT OF THE SCRIPPS MIRAMAR RANCH COMMUNITY PLAN.

SCHEDULE:

THIS PROJECT WAS DELETED FOLLOWING COUNCIL ACTION AMENDING THE SCRIPPS MIRAMAR RANCH COMMUNITY PLAN ON OCTOBER 26, 1993, RESOLUTION R-282903.



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: 34-7
COUNCIL DISTRICT: 5
COMMUNITY PLAN: SMR

TITLE: POMERADO ROAD PHASE I - SPRING CANYON ROAD TO NEW CITY LIMITS

DEPARTMENT: TRANSPORTATION

FUNDING	SOURCE	EXPEN/ENGUM	CONT	APPROPRIATION	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012
1,080,000	FBA-SMR	1,080,000								
2,030,000	DEV/SUBD	2,030,000								
1,050,000	DEV/MRN	1,050,000								
4,160,000	TOTAL	4,160,000			0	0	0	0	0	0

DESCRIPTION:

THIS PROJECT PROVIDED FOR REALIGNMENT, GRADING FOR FOUR LANES AND PAVING OF TWO LANES OF POMERADO ROAD FROM SPRING CANYON ROAD TO THE NEW CITY LIMITS. EMERGENCY PARKING/CLASS II BIKE LANES, CONCRETE MEDIAN BARRIER (K-RAIL), AND ONE SIGNALIZED INTERSECTION WERE INCLUDED IN THE PROJECT.

JUSTIFICATION:

POMERADO ROAD WAS CLASSIFIED AS A FOUR-LANE MAJOR STREET AND THE PROJECT IS CONSISTENT WITH COMMUNITY PLAN AND GENERAL PLAN GUIDELINES.

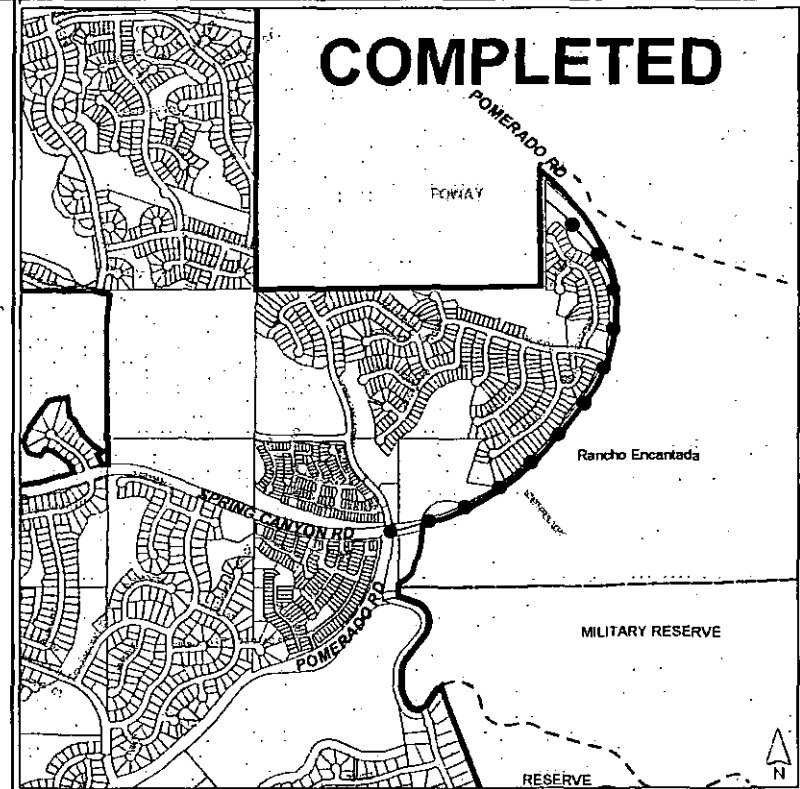
NOTES:

DEVELOPER DESIGNED AND CONSTRUCTED THIS PROJECT AS PART OF A DEVELOPMENT AGREEMENT WITH THE CITY. DEVELOPER WAS REIMBURSED FOR ELIGIBLE COSTS FROM FBA FUNDS.

SCHEDULE:

PROJECT WAS COMPLETED IN FISCAL YEAR 1991.

CIP NO: 52-425.0



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: 34-8
COUNCIL DISTRICT: 5
COMMUNITY PLAN: SMR

TITLE: POMERADO ROAD PHASE II - SPRING CANYON ROAD TO NEW CITY LIMITS

DEPARTMENT: TRANSPORTATION

FUNDING	SOURCE	EXPEN/ENCUM	CONF	APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012
0 TOTAL		0	0	0	0	0	0	0	0	0

DESCRIPTION:

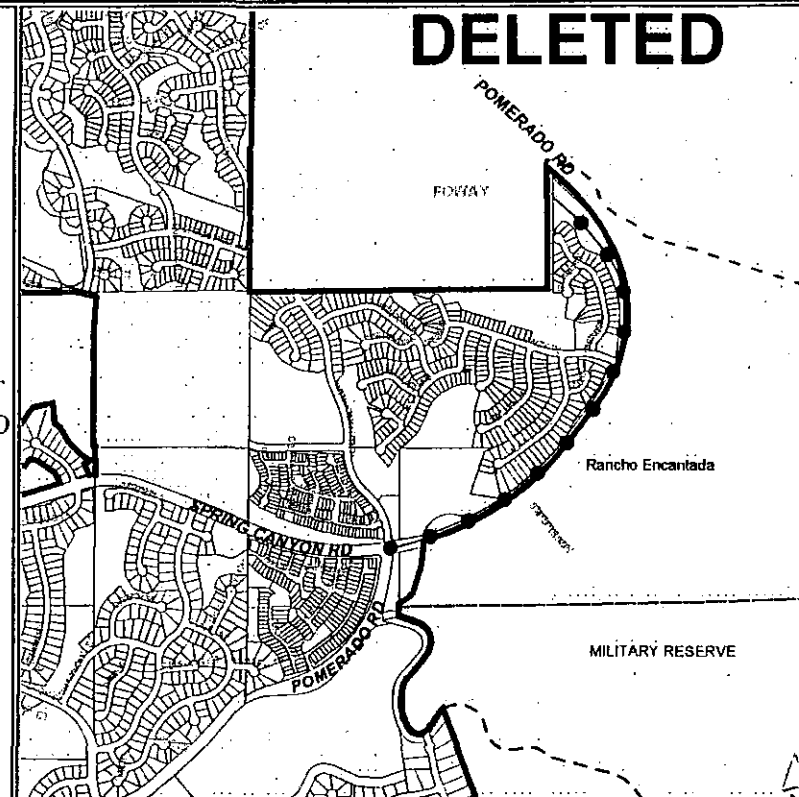
THIS PROJECT WOULD HAVE COMPLETED THE IMPROVEMENTS ON POMERADO ROAD TO FOUR-LANE MAJOR STREET STANDARDS FROM SPRING CANYON ROAD TO THE NEW CITY LIMITS. WORK WOULD HAVE BEEN COMPLETED WITHIN THE EXISTING 98 FOOT RIGHT-OF-WAY AND WOULD HAVE INCLUDED EMERGENCY PARKING/CLASS II BIKE LANES AND A CONCRETE MEDIAN BARRIER.

JUSTIFICATION:

POMERADO ROAD WAS CLASSIFIED AS A FOUR-LANE MAJOR STREET AND THE PROJECT WAS CONSISTENT WITH COMMUNITY PLAN AND GENERAL PLAN GUIDELINES, PRIOR TO THE AMENDMENT OF THE SCRIPPS MIRAMAR RANCH COMMUNITY PLAN.

SCHEDULE:

THIS PROJECT WAS DELETED FOLLOWING COUNCIL ACTION AMENDING THE SCRIPPS RANCH MIRAMAR COMMUNITY PLAN ON OCTOBER 26, 1993, RESOLUTION R-282903.



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

**PROJECT: 34-9
COUNCIL DISTRICT: 5
COMMUNITY PLAN: SMR**

TITLE: SPRING CANYON ROAD - RIESLING DRIVE TO 450 FEET EAST OF RIESLING

DEPARTMENT: TRANSPORTATION

FUNDING	SOURCE	EXPEN/ENCUM	CONT	APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012
374,401	FBA-SMR	374,401								
374,401	TOTAL	374,401		0	0	0	0	0	0	0

DESCRIPTION:

THIS PROJECT PROVIDED FOR RECONSTRUCTION OF SPRING CANYON ROAD FROM RIESLING DRIVE TO APPROXIMATELY 450 FEET EAST OF RIESLING. RECONSTRUCTION TO FOUR-LANE COLLECTOR STREET STANDARDS WITHIN A 98 FOOT RIGHT-OF-WAY. DESIGN AND CONSTRUCTION OF THIS PROJECT BY THE DEVELOPER, SUBJECT TO REIMBURSEMENT FROM THE FBA WAS AGREED TO AS PART OF A DEVELOPMENT AGREEMENT WITH THE CITY.

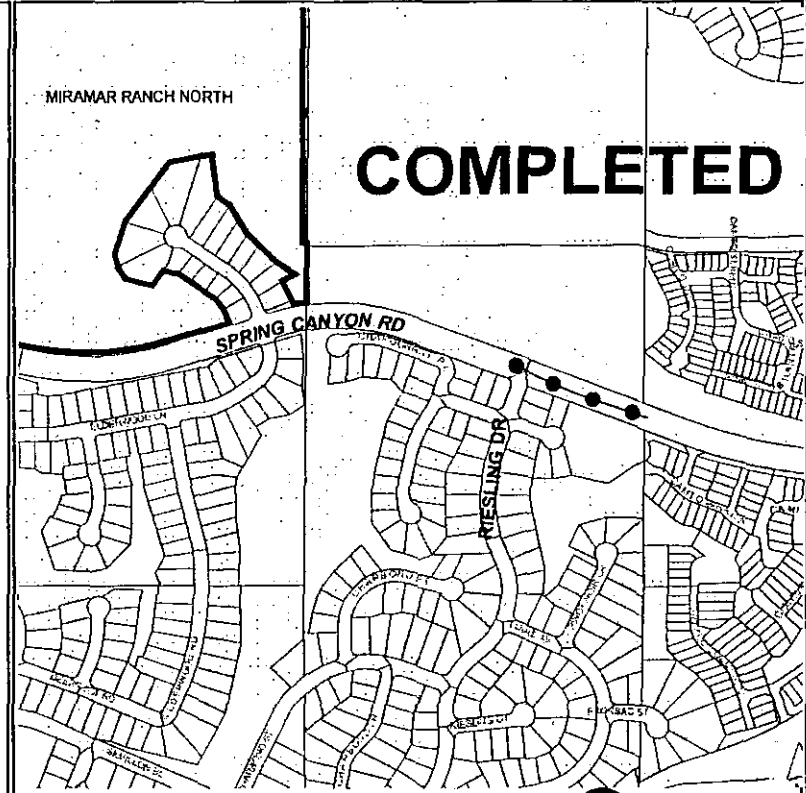
JUSTIFICATION:

SPRING CANYON ROAD IS AN EAST-WEST COLLECTOR STREET NEAR THE NORTHERLY LIMITS OF THE COMMUNITY PLAN AREA. THIS PROJECT WAS NECESSARY TO MEET DESIGN STANDARDS AND TO CONNECT THIS STREET TO POMERADO ROAD TO THE EAST. THE PROJECT IS CONSISTENT WITH THE COMMUNITY PLAN AND GENERAL PLAN GUIDELINES.

SCHEDULE:

PROJECT WAS COMPLETED IN FISCAL YEAR 1991.

CIP NO: 52-426.0



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

**PROJECT: 34-10
COUNCIL DISTRICT: 5
COMMUNITY PLAN: SMR**

TITLE: SPRING CANYON ROAD - 450 FEET EAST OF RIESLING DRIVE TO POMERADO ROAD

DEPARTMENT: TRANSPORTATION

FUNDING	SOURCES	EXPEN/ENCUM	CONT	APPROP	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012
920,000	DEV/SUBD	920,000								
920,000	TOTAL	920,000	0	0	0	0	0	0	0	0

DESCRIPTION:

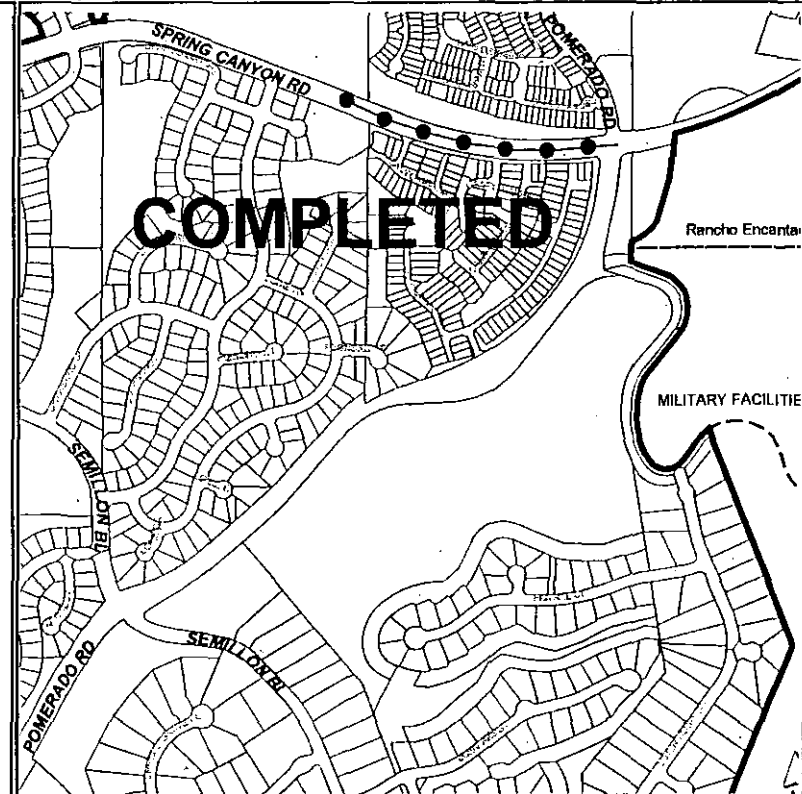
THIS PROJECT PROVIDED FOR RECONSTRUCTION OF SPRING CANYON ROAD FROM APPROXIMATELY 450 FEET EAST OF RIESLING TO POMERADO ROAD. CONSTRUCTION TO FOUR-LANE COLLECTOR STREET STANDARDS WITHIN A 98 FOOT RIGHT-OF-WAY AND INCLUDE A CLASS II BICYCLE LANE. DEVELOPER DESIGNED AND CONSTRUCTED THIS PROJECT AS PART OF A DEVELOPMENT AGREEMENT WITH THE CITY.

JUSTIFICATION:

SPRING CANYON ROAD IS AN EAST-WEST COLLECTOR STREET NEAR THE NORTHERLY LIMITS OF THE COMMUNITY PLAN AREA. THIS PROJECT WAS NECESSARY TO MEET DESIGN STANDARDS AND TO CONNECT THIS STREET TO POMERADO ROAD TO THE EAST. THE PROJECT IS CONSISTENT WITH THE COMMUNITY PLAN AND GENERAL PLAN GUIDELINES.

SCHEDULE:

PROJECT WAS COMPLETED IN FISCAL YEAR 1991.



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

**PROJECT: 34-11
COUNCIL DISTRICT: 5
COMMUNITY: SMR**

TITLE: SCRIPPS LAKE DRIVE SIDEWALK - SCRIPPS RANCH BOULEVARD TO LIBRARY

DEPARTMENT: TRANSPORTATION

FUNDING	SOURCE	EXPEN/ENCUM	CONT	APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012
114,962	FBA-SMR	114,962								
114,962	TOTAL	114,962	0	0	0	0	0	0	0	0

DESCRIPTION:

THIS PROJECT PROVIDED FOR THE CONSTRUCTION OF AN ASPHALT SIDEWALK ON THE SOUTH SIDE OF SCRIPPS LAKE DRIVE BETWEEN SCRIPPS RANCH BOULEVARD AND THE SCRIPPS RANCH LIBRARY ENTRANCE.

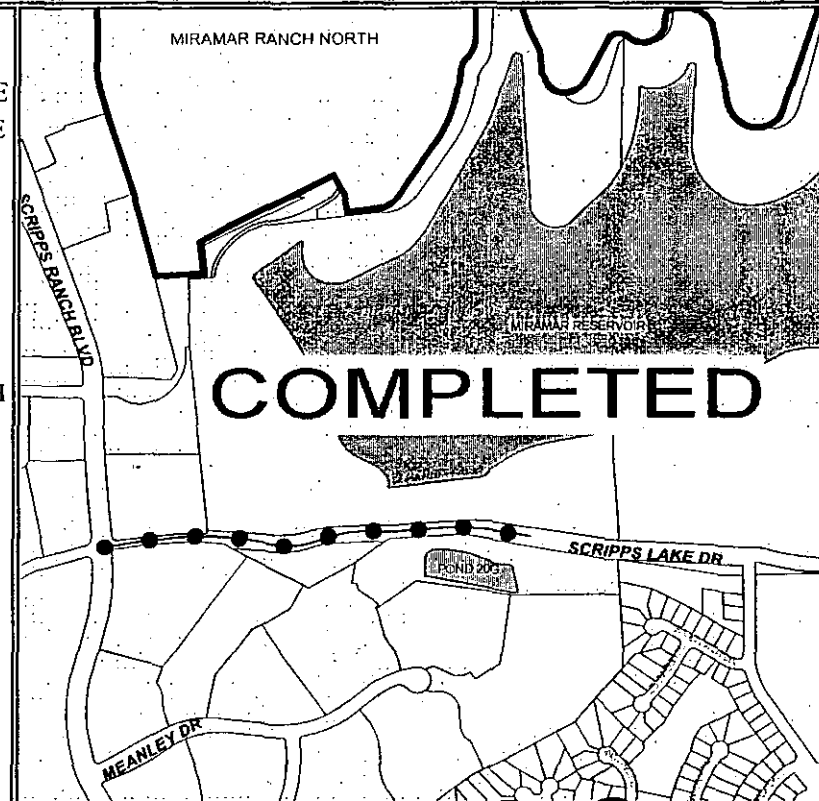
JUSTIFICATION:

THIS PROJECT WAS NEEDED TO PROVIDE PEDESTRIAN ACCESS TO THE SCRIPPS RANCH LIBRARY.

SCHEDULE:

THIS PROJECT WAS COMPLETED IN FISCAL YEAR 1996.

CIP NO: 52-516.0



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: 34-12
COUNCIL DISTRICT: 5
COMMUNITY PLAN: SMR

TITLE: SCRIPPS POWAY PARKWAY (ROUTE 8A)

DEPARTMENT: TRANSPORTATION

FUNDING	SOURCE	EXPEN/ENGUM	CONT	APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012
550,000	DEV/SUBD	550,000								
5,352,600	POWAY	5,352,600								
5,902,600	TOTAL	5,902,600	0	0	0	0	0	0	0	0

DESCRIPTION:

THIS PROJECT PROVIDED FOR THE CONSTRUCTION OF SCRIPPS POWAY PARKWAY AS A FOUR-LANE MAJOR STREET WITHIN A 98 FOOT RIGHT-OF-WAY BETWEEN THE EASTERLY COMMUNITY BOUNDARY WITH THE CITY OF POWAY AND THE WESTERLY COMMUNITY BOUNDARY WITH THE COMMUNITY OF MIRAMAR RANCH NORTH. SINCE THE SCRIPPS MIRAMAR RANCH COMMUNITY PLAN CLASSIFIES SCRIPPS POWAY PARKWAY AS A SIX-LANE MAJOR STREET, THE STREET WILL SUBSEQUENTLY BE WIDENED TO SIX-LANES. THE WESTERLY EXTENSION AND SUBSEQUENT WIDENING OF SCRIPPS POWAY PARKWAY THROUGH MIRAMAR RANCH NORTH TO I-15 IS A PROJECT CONTAINED IN THE MIRAMAR RANCH NORTH FINANCING PLAN. THE CITY OF POWAY HAS ALSO EXTENDED THE STREET EAST OF SCRIPPS MIRAMAR RANCH TO CONNECT WITH POMERADO ROAD.

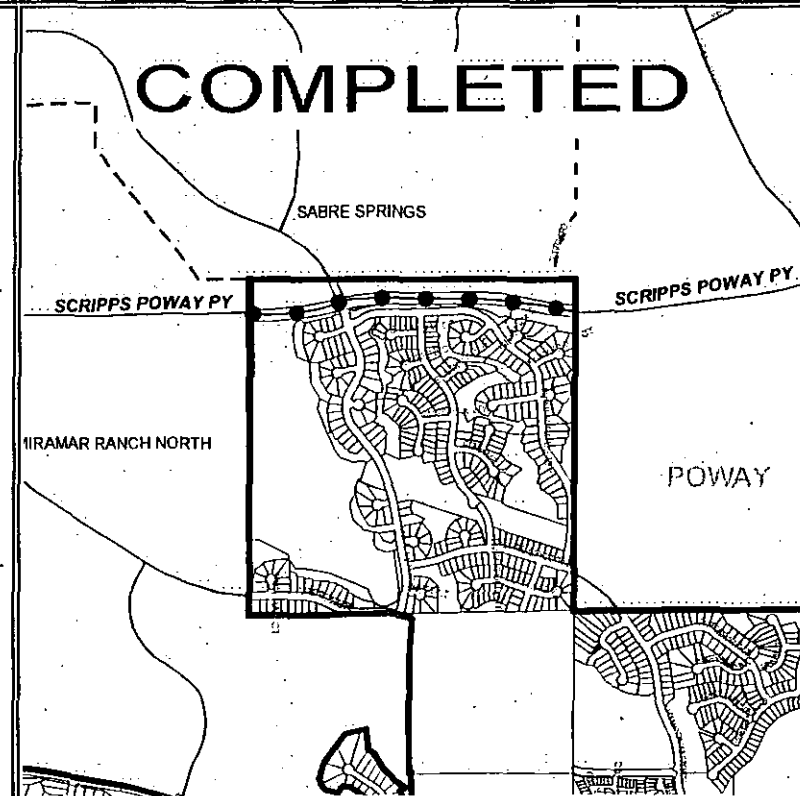
FUNDING ISSUES:

THE CITY OF POWAY FINANCED THE COST OF THE INITIAL CONSTRUCTION AND RIGHT-OF-WAY. A DEVELOPER FOR THE RANCHO LA CRESTA PROJECT CONTRIBUTED FUNDS FOR SUBSEQUENT WIDENING AS DESCRIBED PURSUANT TO A SETTLEMENT

SCHEDULE:

THIS PROJECT WAS COMPLETED IN FISCAL YEAR 1996.

COMPLETED



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

**PROJECT: 34-13
COUNCIL DISTRICT: 5
COMMUNITY PLAN: SMR**

TITLE: INTERSTATE 15 - LIGHT RAIL TRANSIT ALIGNMENT STUDIES

DEPARTMENT: TRANSPORTATION

FUNDING:	SOURCE	EXPEN/ENCUM	CONT	APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012
11,000	FBA-SMR	11,000								
119,000	OTHER	119,000								
130,000	TOTAL	130,000			0	0	0	0	0	0

DESCRIPTION:

THIS PROJECT CONSISTED OF A FEASIBILITY STUDY TO DEFINE AN ALIGNMENT FOR A LIGHT RAIL TRANSIT LINE IN THE I-15 CORRIDOR.

FUNDING ISSUES:

THE TOTAL COST OF THE STUDY WAS \$130,000, WITH SCRIPPS MIRAMAR RANCH'S SHARE BEING \$11,000. THE FOLLOWING NEIGHBORING COMMUNITIES SHARED IN THE COST OF THIS STUDY: RANCHO BERNARDO, RANCHO PENASQUITOS, MIRA MESA, SABRE SPRINGS, AND MIRAMAR RANCH NORTH.

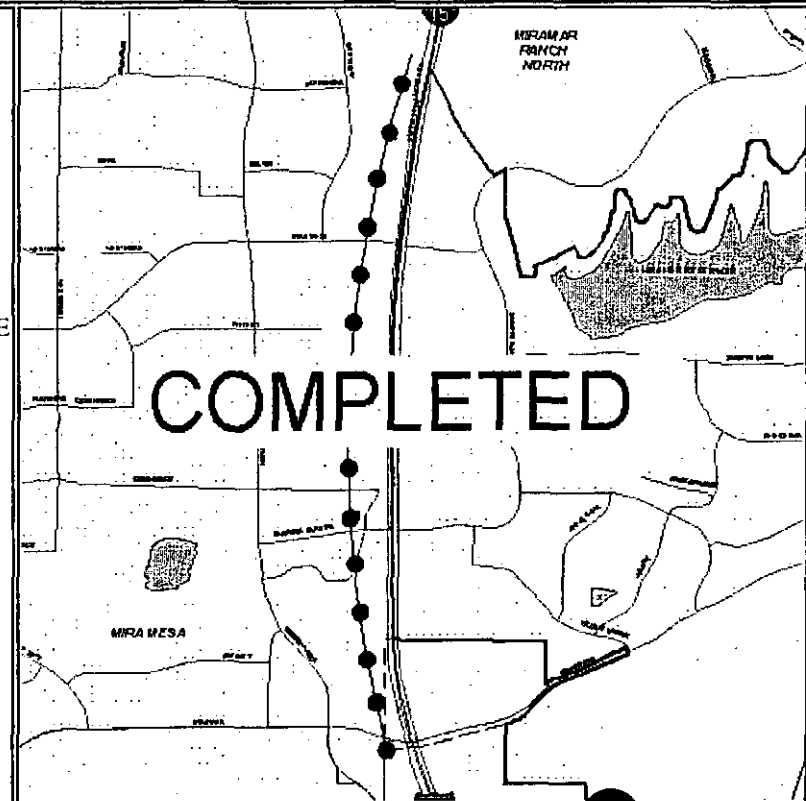
NOTES:

PURSUANT TO COUNCIL ACTION OF MARCH 31, 1992, FUNDING FOR PRELIMINARY ENGINEERING WAS DELETED.

SCHEDULE:

THE FEASIBILITY STUDY WAS COMPLETED DURING FISCAL YEAR 1992.

CIP NO: 27-717.8



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: 34-14
COUNCIL DISTRICT: 5
COMMUNITY PLAN: SMR

TITLE: POMERADO RD AT WILLOW CREEK RD/AVE OF NATIONS INTERSECTION IMPROVEMENTS

DEPARTMENT: TRANSPORTATION

FUNDING	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012
1,290,000	FBA-SMR			1,290,000					
1,290,000	TOTAL	0	0	1,290,000	0	0	0	0	0

DESCRIPTION:

THIS PROJECT PROVIDES FOR A TRAFFIC SIGNAL, WIDENING, STRIPING AND LANDSCAPING AT THE INTERSECTION OF POMERADO ROAD AND WILLOW CREEK ROAD/AVENUE OF NATIONS. THE IMPROVEMENTS ARE TO BE DESIGNED AND CONSTRUCTED BY THE SAN DIEGO UNIFIED SCHOOL DISTRICT AS PART OF THE CONSTRUCTION OF A NEW MIDDLE SCHOOL.

JUSTIFICATION:

THESE IMPROVEMENTS ARE REQUIRED AS A RESULT OF INCREASED TRAFFIC FLOW DUE TO THE RELOCATION OF THE SCRIPPS RANCH MIDDLE SCHOOL IN THE AREA.

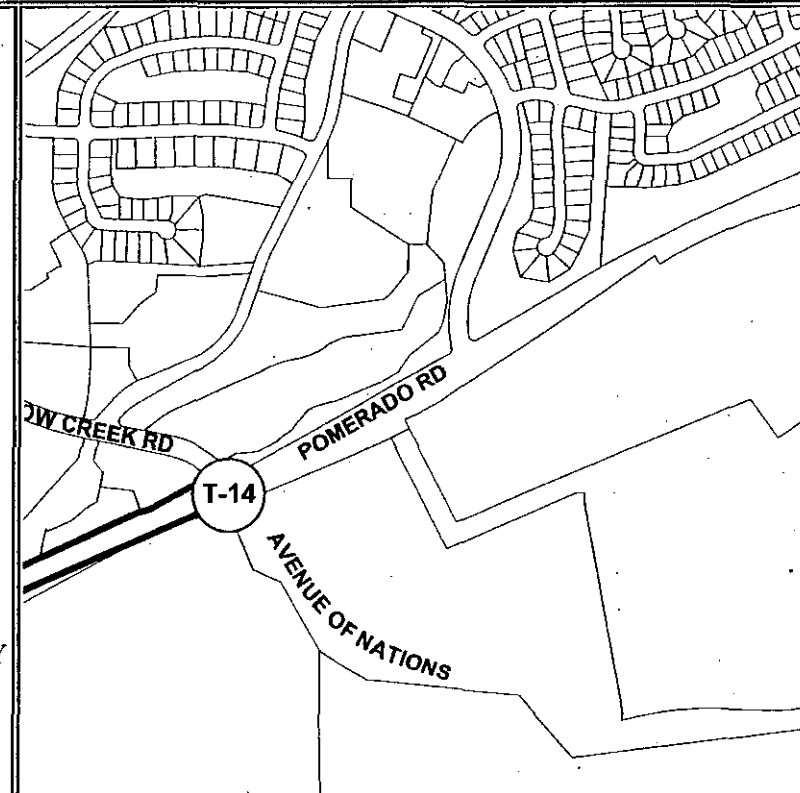
FUNDING ISSUES:

THIS REPRESENTS THE AGREED UPON CITY CONTRIBUTION TO THE ENTIRE SCHOOL PROJECT.

SCHEDULE:

DESIGN AND CONSTRUCTION BEGAN IN FY 2006 WITH COMPLETION ANTICIPATED IN FY 2007.

CIP NO: NOT ASSIGNED YET



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

**PROJECT: 34-15
COUNCIL DISTRICT: 5
COMMUNITY PLAN: SMR**

TITLE: TRAFFIC SIGNALS - VARIOUS LOCATIONS

DEPARTMENT: TRANSPORTATION

FUNDING	SOURCE	EXPEN/ENCUM	CONT	APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012
462,350	FBA-SMR	462,350								
170,000	DEV/SUBD							170,000		
23,160	DIF-SMR	23,160								
655,510	TOTAL	485,510	0	0	0	0	0	170,000	0	0

DESCRIPTION:

THIS PROJECT WILL PROVIDE FOR THE INSTALLATION OF TRAFFIC SIGNALS AT VARIOUS LOCATIONS WITHIN THE SCRIPPS MIRAMAR RANCH COMMUNITY.

LOCATION OF SIGNAL

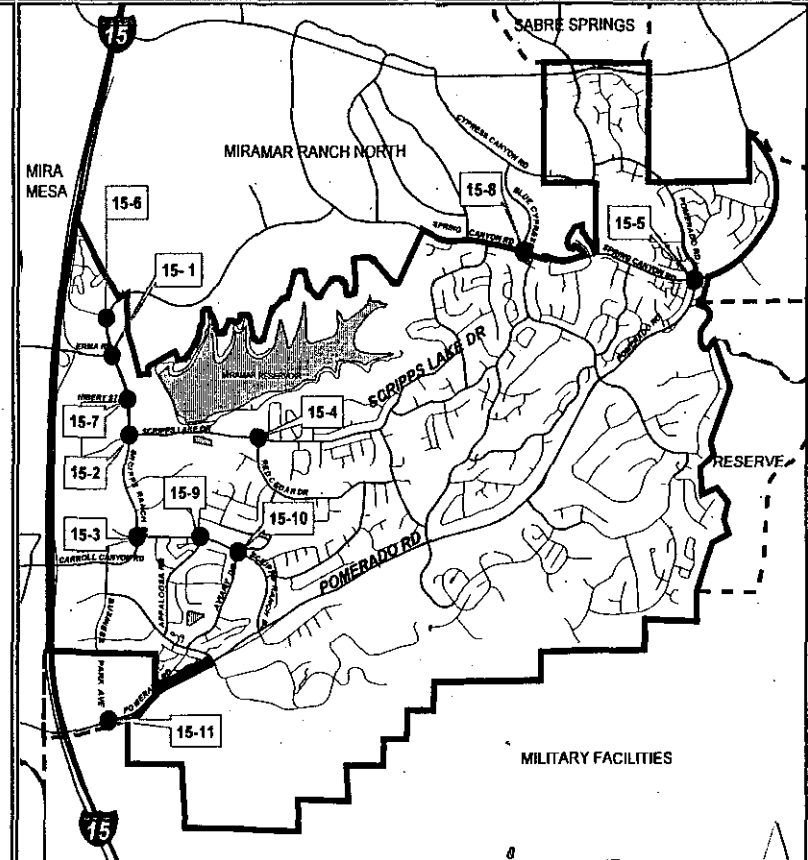
	SCHEDULED	COST	FUNDING
1. MIRA MESA BLVD & SCRIPPS RANCH BLVD	COMPLETED	\$95,000	SUBDIVIDER
2. SCRIPPS RANCH BLVD & SCRIPPS LAKE DR	COMPLETED	\$90,000	SUBDIVIDER
3. SCRIPPS RANCH BLVD & CARROLL CYN RD	COMPLETED	\$100,000	SUBDIVIDER
4. SCRIPPS LAKE DRIVE & RED CEDAR DRIVE	COMPLETED	\$156,188	FBA/DIF
5. POMERADO RD & SPRING CANYON RD	COMPLETED	INCL IN 34-7	SUBDIVIDER
6. SCRIPPS RANCH BLVD & ERMA ROAD	COMPLETED	\$112,255	FBA
7. SCRIPPS RANCH BLVD & HIBERT STREET	COMPLETED	\$112,255	FBA
8. SPRING CANYON RD & BLUE CYPRESS DR/ SEMILLON BLVD	COMPLETED	\$104,648	FBA
9. SCRIPPS RANCH BLVD & APPALOOSA RD	DELETED	N/A	FBA
10. SCRIPPS RANCH BLVD & AVIARY DRIVE	DELETED	N/A	FBA
11. POMERADO ROAD & BUSINESS PARK AVE	2010	\$170,000	SUBDIVIDER

JUSTIFICATION:

A NETWORK OF TRAFFIC SIGNALS IS NEEDED TO SUPPORT A SAFE FLOW OF TRAFFIC IN THE COMMUNITY.

SCHEDULE:

SCHEDULE FOR DESIGN AND CONSTRUCTION LISTED ABOVE.



CIP NO: 62.275.0

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: 34-16
COUNCIL DISTRICT: 5
COMMUNITY PLAN: SMR

TITLE: MEDIAN ISLAND - SPRING CANYON ROAD AT RIESLING DRIVE

DEPARTMENT: TRANSPORTATION

FUNDING	SOURCE	EXPEN/ENCUM	CONT	ARPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012
4,586	FBA-SMR	4,586								
4,586	TOTAL	4,586	0	0	0	0	0	0	0	0

DESCRIPTION:

THIS PROJECT CHANNELIZED THE INTERSECTION WITH A RAISED MEDIAN THAT PREVENTS ALL LEFT TURNS AT THE INTERSECTION.

JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE COMMUNITY PLAN REQUIREMENTS.

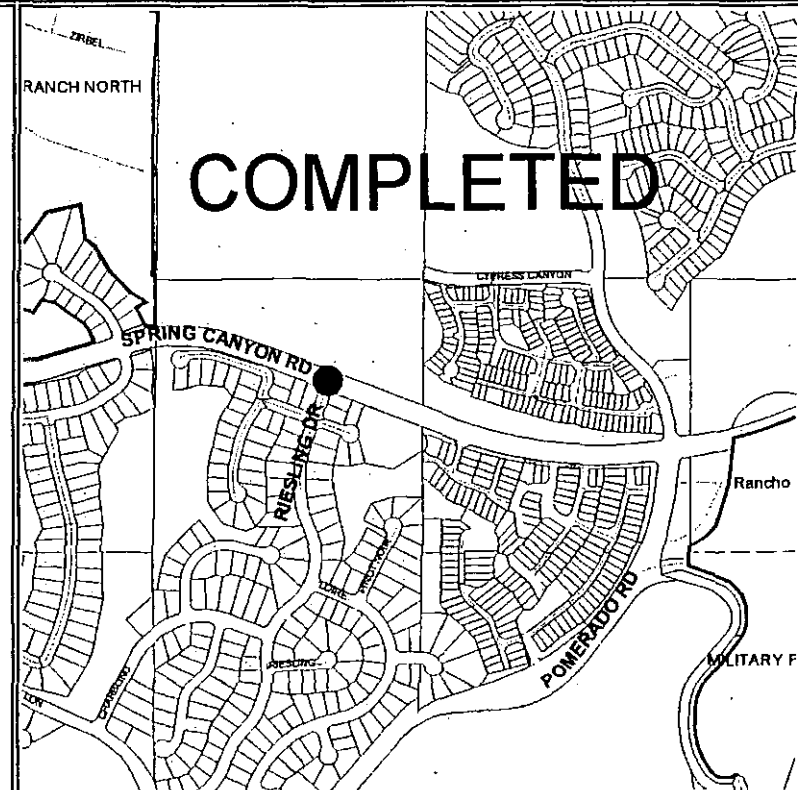
NOTE:

THIS PROJECT WAS A REPLACEMENT FOR THE DELETED TRAFFIC SIGNAL AT SPRING CANYON ROAD AND RIESLING DR., IN PROJECT 34-15 OF THE ORIGINAL SCRIPPS MIRAMAR RANCH PFFP. DEVELOPER CONSTRUCTED THIS, ALONG WITH THE EASTERN PORTION OF PROJECT 34-19 IN 1991. DEVELOPER WAS REIMBURSED A TOTAL OF \$4,586 BY THE FBA.

SCHEDULE:

PROJECT WAS COMPLETED IN FISCAL YEAR 1991.

CIP NO: 27-224.1



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: 34-17
COUNCIL DISTRICT: 5
COMMUNITY: SMR

TITLE: MEDIAN ISLAND - SPRING CANYON ROAD AT SEMILLON BOULEVARD

DEPARTMENT: TRANSPORTATION

FUNDING:	SOURCE	EXPEN/ENCUM.	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012
	FBA-SMR								
	TOTAL								

DESCRIPTION:

THIS PROJECT WOULD HAVE CHANNELIZED THE INTERSECTION WITH A RAISED MEDIAN THAT PREVENTS ALL LEFT TURNS AT THE INTERSECTION. THIS PROJECT WAS A REPLACEMENT FOR TRAFFIC SIGNAL NO. 8, SPRING CANYON ROAD AND SEMILLON BLVD, IN PROJECT 34-15 OF THE ORIGINAL SCRIPPS MIRAMAR RANCH PFFP.

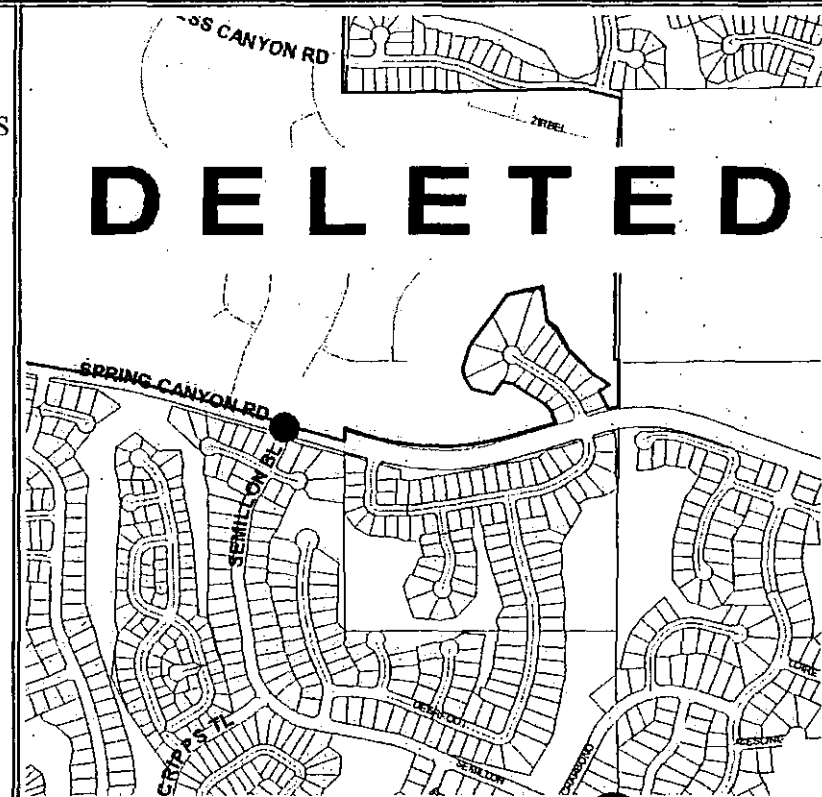
JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE COMMUNITY PLAN REQUIREMENTS.

SCHEDULE:

DUE TO CHANGES IN THE TRAFFIC FLOW PATTERNS THROUGH THE COMMUNITY, THE CITY'S TRAFFIC ENGINEERING DEPARTMENT BELIEVES THIS MEDIAN IS NO LONGER NECESSARY. THE SCRIPPS RANCH PLANNING GROUP AGREED.

CIP NO: 63-011.0



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: 34-18
COUNCIL DISTRICT: 5
COMMUNITY PLAN: SMR

TITLE: MEDIAN ISLAND - SPRING CANYON ROAD AT SUNSET RIDGE

DEPARTMENT: TRANSPORTATION

FUNDING	SOURCE	EXPEN/ENG/UM	CONT	APPROPRIATE	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012
0	FBA-SMR									
0	TOTAL	0	0	0	0	0	0	0	0	0

DESCRIPTION:

THIS PROJECT WOULD HAVE CHANNELIZED THE INTERSECTION WITH A RAISED MEDIAN THAT PREVENTS ALL LEFT TURNS AT THE INTERSECTION.

JUSTIFICATION:

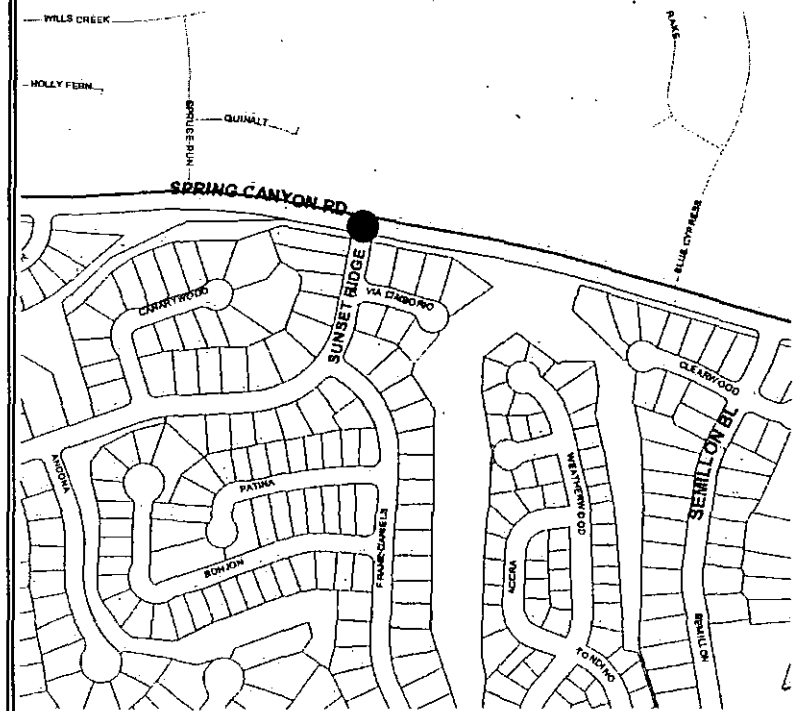
THIS PROJECT IS CONSISTENT WITH THE COMMUNITY PLAN REQUIREMENTS.

SCHEDULE:

DUE TO CHANGES IN THE TRAFFIC FLOW PATTERNS THROUGH THE COMMUNITY, THE CITY'S TRAFFIC ENGINEERING DEPARTMENT BELIEVES THIS MEDIAN IS NO LONGER NECESSARY. THE SCRIPPS RANCH PLANNING GROUP AGREED.

CIP NO: 63-011.0

DELETED



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

**PROJECT: 34-19
COUNCIL DISTRICT: 5
COMMUNITY PLAN: SMR**

TITLE: MEDIAN ISLAND - SPRING CANYON ROAD AT ELDERWOOD LANE (EAST AND WEST)

DEPARTMENT: TRANSPORTATION

FUNDING	SOURCE	EXPEN/ENCUM	CONT	APPROPRIATION	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012
0	DEV/SUBD									
0	TOTAL	0	0	0	0	0	0	0	0	0

DESCRIPTION:

THIS PROJECT WOULD HAVE CHANNELIZED THE INTERSECTION WITH A RAISED MEDIAN THAT PREVENTS ALL LEFT TURNS AT THE INTERSECTION.

JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE COMMUNITY PLAN REQUIREMENTS.

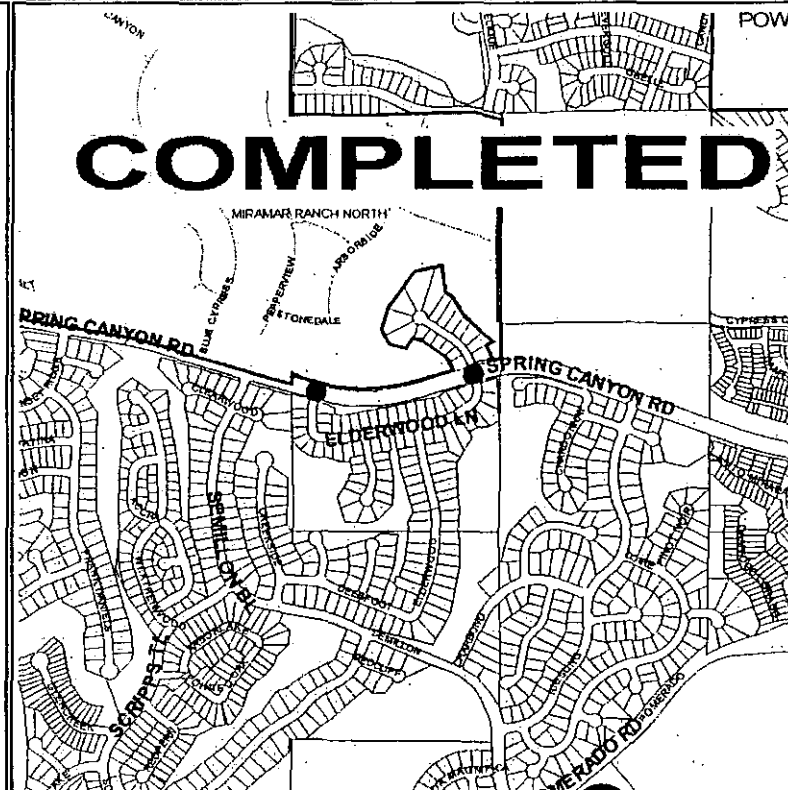
NOTE:

DEVELOPER CONSTRUCTED THE EASTERN PORTION OF THIS PROJECT, ALONG WITH PROJECT 34-16, PER DEVELOPMENT AGREEMENT IN 1991.

SCHEDULE:

DUE TO CHANGES IN THE TRAFFIC FLOW PATTERNS THROUGH THE COMMUNITY, THE CITY'S TRAFFIC ENGINEERING DEPARTMENT BELIEVES THE WESTERN PORTION OF PROJECT IS NO LONGER NECESSARY. THE SCRIPPS RANCH PLANNING GROUP AGREED.

CIP NO: 63-011.0



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: 34-70
COUNCIL DISTRICT: 5
COMMUNITY PLAN: SMR

TITLE: SCRIPPS RANCH BOULEVARD BIKEWAY

DEPARTMENT: TRANSPORTATION

FUNDING	SOURCE	EXPEN/ENCUM	CONT	APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012
1,162	LTF C	1,162								
1,162	TOTAL	1,162	0	0	0	0	0	0	0	0

DESCRIPTION:

THIS PROJECT PROVIDES FOR CLASS II BICYCLE LANES ALONG A ONE-MILE SECTION OF SCRIPPS RANCH BOULEVARD BETWEEN CARROLL CANYON ROAD AND POMERADO ROAD.

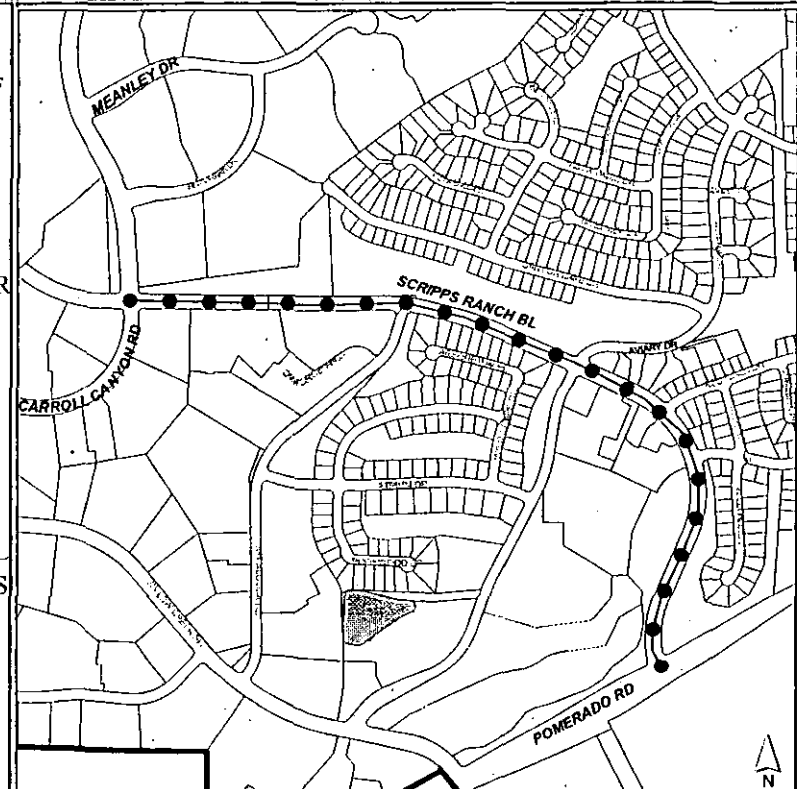
JUSTIFICATION:

THIS PROJECT WILL ENCOURAGE BICYCLE TRANSPORTATION IN THE SCRIPPS MIRAMAR RANCH COMMUNITY BY CONNECTING TWO EXISTING NEIGHBORHOOD RETAIL SHOPPING CENTERS. THIS PROJECT IS CONSISTENT WITH THE SCRIPPS MIRAMAR RANCH COMMUNITY PLAN, THE CITY'S GENERAL PLAN GUIDELINES, AND THE 1982 MASTER BIKEWAY PLAN MAP.

SCHEDULE:

PROJECT 34-1 INCLUDES CLASS II BIKE LANES ON SCRIPPS RANCH BLVD FROM CARROLL CANYON RD TO AVIARY DRIVE, AND THAT SEGMENT FALLS WITHIN THE SCOPE OF THIS PROJECT. PENDING THE COMPLETION OF PROJECT 34-1, ADDITIONAL ANALYSIS WILL BE NEEDED TO DETERMINE THE FUNDING AND SCHEDULING FOR THIS PROJECT.

CIP NO: 58-114.0



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

**PROJECT: 34-71
COUNCIL DISTRICT: 5
COMMUNITY PLAN: SMR**

TITLE: SEMILLON BOULEVARD BIKEWAY

DEPARTMENT: TRANSPORTATION

FUNDING	SOURCE	EXPEN/ENCUM	CONT	APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012
3,000	LTF C	3,000								
3,000	TOTAL	3,000	0	0	0	0	0	0	0	0

DESCRIPTION:

THIS PROJECT PROVIDED FOR CLASS II BICYCLE LANES ALONG A ONE-MILE SECTION OF SEMILLON BOULEVARD BETWEEN POMERADO ROAD AND SPRING CANYON ROAD.

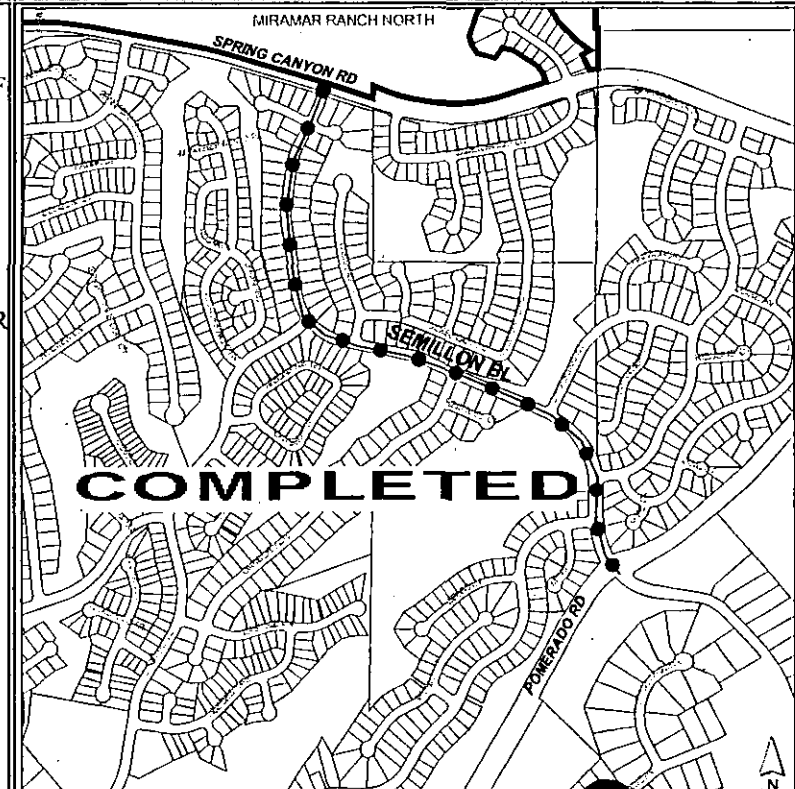
JUSTIFICATION:

THIS PROJECT WILL ENCOURAGE BICYCLE TRANSPORTATION IN THE SCRIPPS MIRAMAR RANCH COMMUNITY AND IS CONSISTENT WITH THE SCRIPPS MIRAMAR RANCH COMMUNITY PLAN. THE CITY'S GENERAL PLAN GUIDELINES AND THE 1982 MASTER BIKEWAY PLAN MAP.

SCHEDULE:

PROJECT WAS COMPLETED IN FISCAL YEAR 1995.

CIP NO: 58-115.0



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: 34-72
COUNCIL DISTRICT: 5
COMMUNITY PLAN: SMR

TITLE: FEASIBILITY STUDY FOR DIRECT ACCESS RAMP

DEPARTMENT: TRANSPORTATION

FUNDING	SOURCE	EXPEN/ENCUM	CONT	APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012
150,000	SANDAG					150,000				
150,000	TOTAL	0	0	0	0	150,000	0	0	0	0

DESCRIPTION:

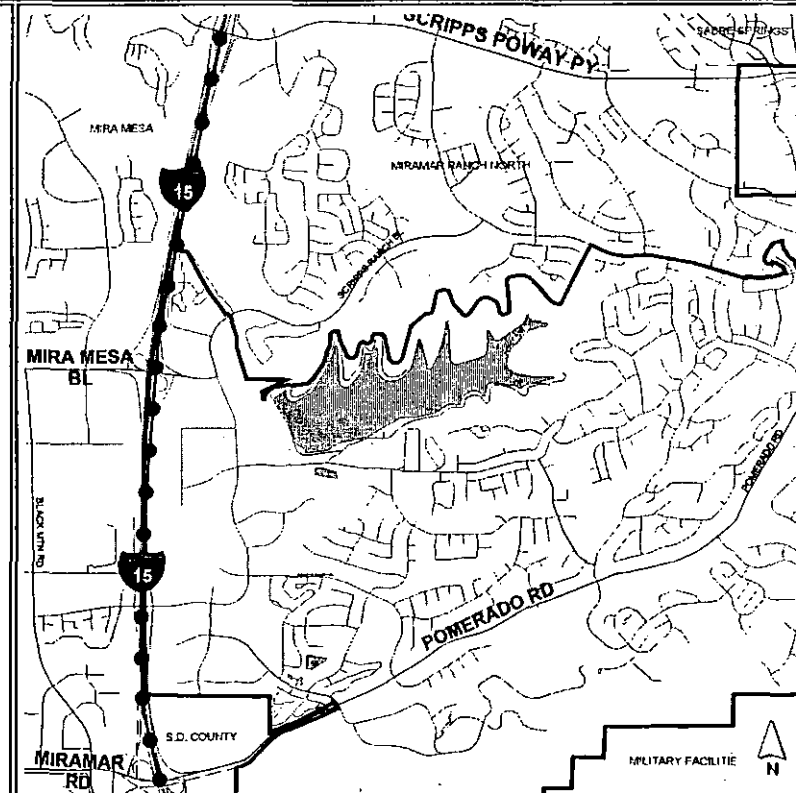
THIS PROJECT IS A FEASIBILITY STUDY TO BE UNDERTAKEN BY SANDAG AND CALTRANS TO DETERMINE IF AN ADDITIONAL DIRECT ACCESS RAMP (DAR) TO THE I-15 MANAGED LANE SHOULD BE CONSTRUCTED TO BENEFIT THE RESIDENTS OF THE SCRIPPS RANCH AND MIRAMAR RANCH NORTH COMMUNITIES. THE STUDY WOULD DETERMINE IF A DAR IS FEASIBLE AND WHERE IT SHOULD BE LOCATED.

JUSTIFICATION:

THERE ARE FOUR OTHER DIRECT ACCESS RAMPS PROPOSED FOR OTHER COMMUNITIES ALONG THE I-15 CORRIDOR. THESE RAMPS WOULD ENCOURAGE CARPOOL USAGE BY OFFERING EASY ACCESS TO THE MANAGED LANES AND ACCOMMODATE THE BUS RAPID TRANSIT SYSTEM PROPOSED BY SANDAG. THIS STUDY AND ANY RESULTING PROJECT IS CONSISTENT WITH THE SCRIPPS MIRAMAR RANCH COMMUNITY PLAN.

SCHEDULE:

THIS STUDY IS ANTICIPATED TO TAKE PLACE AT A FUTURE DATE FOLLOWING STUDIES CURRENTLY UNDERWAY FOR OTHER RAMP LOCATIONS ON THE I-15 CORRIDOR. THE FISCAL YEAR FOR FUNDING OF THIS STUDY IS AN ESTIMATE AND DOES NOT NECESSARILY REFLECT WHEN IT WILL ACTUALLY OCCUR.



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

**PROJECT: 34-73
COUNCIL DISTRICT: 5
COMMUNITY PLAN: SMR**

TITLE: VEHICLE CALMING SIGNS

DEPARTMENT: TRANSPORTATION

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012
75,000	FBA-SMR	66,612	8,388						
75,000	TOTAL	66,612	8,388	0	0	0	0	0	0

DESCRIPTION:

PURCHASE AND INSTALLATION OF SIX (6) VEHICLE CALMING (V-CALM) SIGNS AT VARIOUS LOCATIONS THROUGHOUT THE COMMUNITY. THE V-CALM SIGN IS A PERMANENT MOUNTED TRAFFIC CALMING DEVICE WHICH DIGITALLY DISPLAYS THE DRIVER'S SPEED. THESE ARE THE LOCATIONS WHERE THE SIGNS WILL BE INSTALLED:

1. SCRIPPS TRAIL DRIVE @ RUE DES AMIS
2. CYPRESS CANYON PARK DRIVE NEAR CYPRESS CANYON COMMUNITY PARK
3. IRONWOOD ROAD EAST OF TUDOR STREET
4. SEMILLON BOULEVARD SOUTH OF CLEARWOOD COURT
5. AVIARY DRIVE @ AVIARY COURT
6. ANGELIQUE STREET SOUTH OF SCRIPPS POWAY PARKWAY

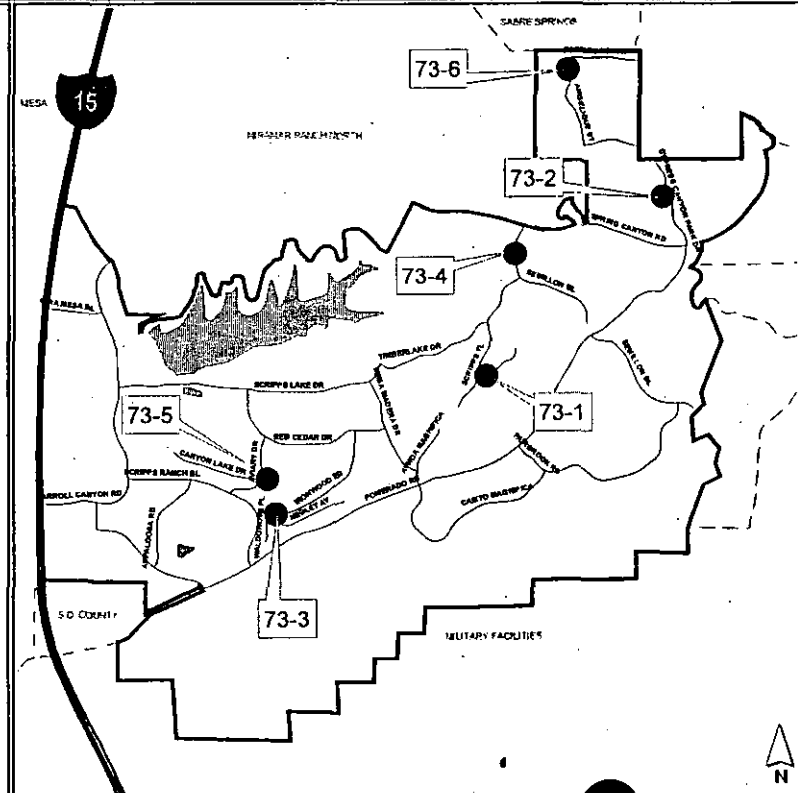
JUSTIFICATION:

THESE SIGNS ARE DESIGNED TO MAKE DRIVERS AWARE OF THEIR SPEED, AND THEREFORE HELP TO REDUCE SPEEDING. THE INSTALLATION OF THESE SIGNS IS CONSISTENT WITH THE COMMUNITY PLAN AND GENERAL PLAN GUIDELINES.

SCHEDULE:

FIVE OF THE SIX SIGNS HAVE BEEN INSTALLED AS OF FY 2006.

CIP NO: 61-001.1



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

**PROJECT: 34-20
COUNCIL DISTRICT: 5
COMMUNITY: SMR**

TITLE: LAKEVIEW NEIGHBORHOOD PARK

DEPARTMENT: PARK AND RECREATION

FUNDING	SOURCE	EXPEN/ENCUM	CONT	APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012
820,213	SPF	820,213								
820,213	TOTAL	820,213	0	0	0	0	0	0	0	0

DESCRIPTION:

THIS PROJECT PROVIDED FOR THE DEVELOPMENT OF PASSIVE RECREATIONAL FACILITIES AT THE FORMER COMMUNITY PARK SITE LOCATED ON THE EAST END OF MIRAMAR LAKE. IMPROVEMENTS INCLUDED LANDSCAPING, TURF, PICNIC FACILITIES, WALKS, BENCHES, AND OTHER PARK AMENITIES.

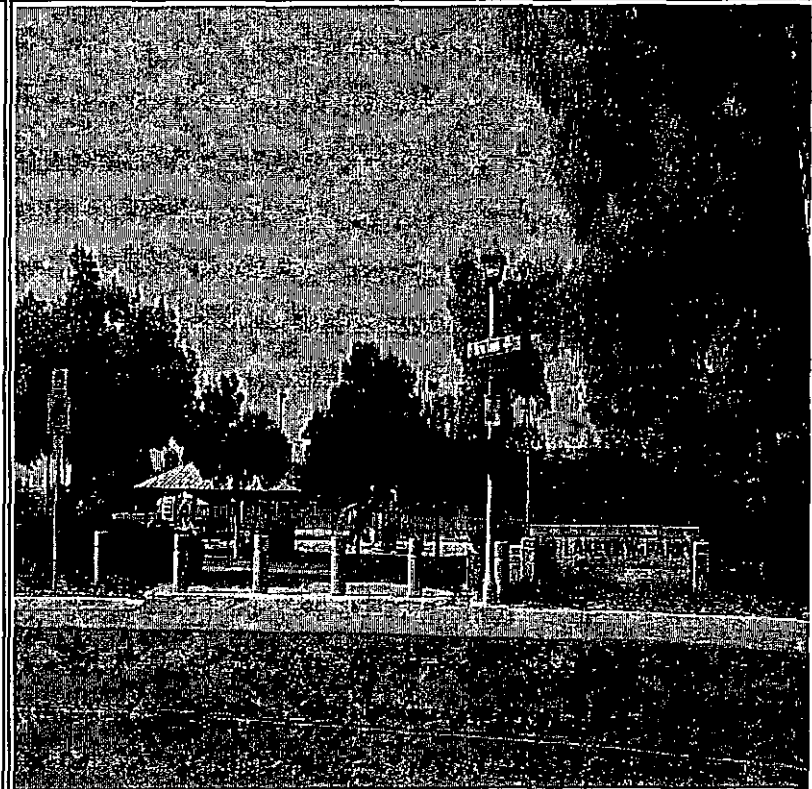
JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE SCRIPPS MIRAMAR RANCH COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES.

SCHEDULE:

THIS PROJECT WAS COMPLETED IN FISCAL YEAR 1997.

CIP NO: 29-672.0



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

**PROJECT: 34-21
COUNCIL DISTRICT: 5
COMMUNITY PLAN: SMR**

TITLE: SCRIPPS RANCH COMMUNITY PARK SODDING

DEPARTMENT: PARK AND RECREATION

FUNDING	SOURCE	EXPEN/ENCUM	CONT	APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012
149,718	SPF	149,718								
149,718	TOTAL	149,718	0	0	0	0	0	0	0	0

DESCRIPTION:

THIS PROJECT PROVIDED FUNDING TO SUPPLEMENT THE DEVELOPER-BUILT PARK. THE TURF WAS UPGRADED FROM SEED TO SOD TO EXPEDITE THE PARK'S AVAILABILITY.

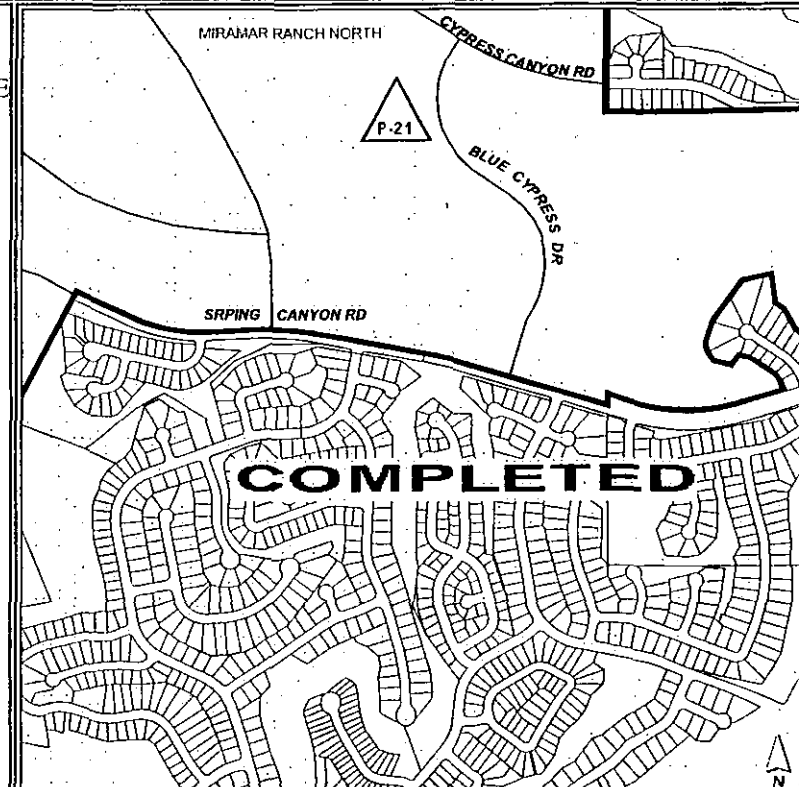
JUSTIFICATION:

THE SUPPLEMENTAL FUNDING WAS NECESSARY TO UPGRADE THE SPECIFIED TURF AREA FROM SEED TO SOD IN ORDER TO EXPEDITE ITS AVAILABILITY TO THE COMMUNITY.

SCHEDULE:

THIS PROJECT WAS COMPLETED IN FISCAL YEAR 1999.

CIP NO: 29-075.9



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: 34-22
COUNCIL DISTRICT: 5
COMMUNITY PLAN: SMR

TITLE: JERABEK ELEMENTARY BALLFIELD RENOVATION

DEPARTMENT: PARK AND RECREATION

FUNDING	SOURCE	EXPEN/ENCUM	CONT/APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012
103,000	SPF	103,000							
103,000	TOTAL	103,000	0	0	0	0	0	0	0

DESCRIPTION:

THIS PROJECT PROVIDED FOR THE DESIGN AND CONSTRUCTION OF ADDITIONAL BALLFIELD IMPROVEMENTS AT JERABEK ELEMENTARY JOINT USE AREA LOCATED ADJACENT TO JERABEK PARK.

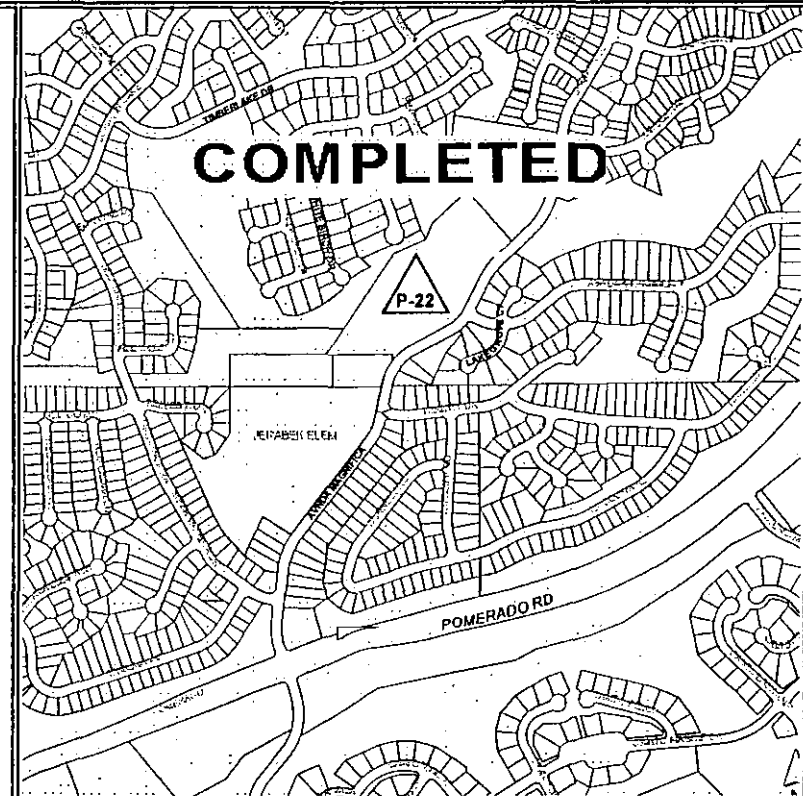
JUSTIFICATION:

THIS PROJECT PROVIDED ADDITIONAL BELFIELD IMPROVEMENTS AND IS CONSISTENT WITH THE CITY'S GENERAL PLAN GUIDELINES AND THE SCRIPPS MIRAMAR RANCH COMMUNITY PLAN.

SCHEDULE:

PROJECT WAS COMPLETED IN 1995.

CIP NO: 29-729.0



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

**PROJECT: 34-23A
COUNCIL DISTRICT: 5
COMMUNITY PLAN: SMR**

TITLE: CYPRESS CANYON NEIGHBORHOOD PARK - PHASE I (PLAN AMENDMENT AREA)

DEPARTMENT: PARK AND RECREATION

FUNDING	SOURCE	EXPEN/ENCUM	CONT	APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012
1,941,589	SPF-AMEN	1,941,589								
1,941,589	TOTAL	1,941,589	0	0	0	0	0	0	0	0

DESCRIPTION:

THIS WAS PHASE I OF A TWO PHASE PLAN TO PROVIDE A 12 USABLE ACRE NEIGHBORHOOD PARK IN THE SCRIPPS MIRAMAR RANCH PLAN AMENDMENT AREA. PHASE I PROVIDED A 13 GROSS/8 USABLE ACRE NEIGHBORHOOD PARK. PHASE II (PROJECT 34-23B) WILL PROVIDE FOR DEVELOPMENT OF FOUR ADDITIONAL ACRES.

JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE SCRIPPS MIRAMAR RANCH COMMUNITY PLAN AND THE CITY'S PROGRESS GUIDE AND GENERAL PLAN GUIDELINES. THE PROJECTED POPULATION IN THE AREA INDICATED A NEED FOR A NEIGHBORHOOD PARK TO SERVE ITS RESIDENTS.

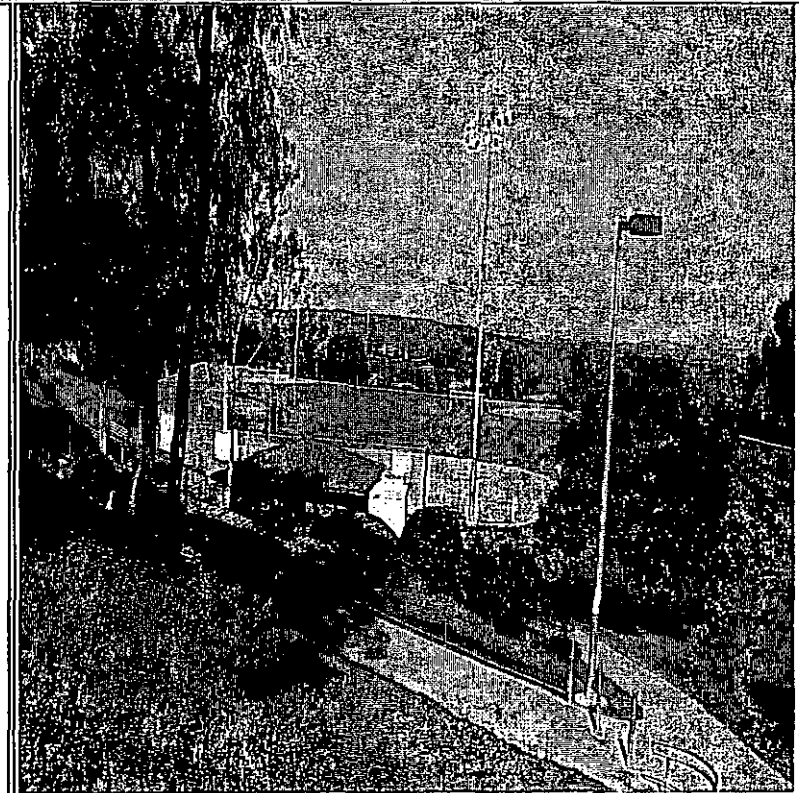
NOTES:

DEVELOPER CONSTRUCTED THE PARK AS A TURN-KEY PROJECT AND WAS THEN REIMBURSED WITH SPECIAL PARK FEE FUNDS.

SCHEDULE:

PHASE I WAS COMPLETED IN FISCAL YEAR 1991.

CIP NO: 29-706.0



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

**PROJECT: 34-23B
COUNCIL DISTRICT: 5
COMMUNITY PLAN: SMR**

TITLE: CYPRESS CANYON NEIGHBORHOOD PARK - PHASE II (PLAN AMENDMENT AREA)

DEPARTMENT: PARK AND RECREATION

FUNDING	SOURCE	EXPEN/ENCUM	CONT	APPROX	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012
1,600,819	FBA-SMR							1,600,819		
567,647	SPF-AMEN							567,647		
216,000	UNIDENT							216,000		
2,384,466	TOTAL	0	0	0	0	0	0	2,384,466	0	0

DESCRIPTION:

THIS PROJECT IS PHASE II OF THE PLAN TO DEVELOP A 12 USABLE ACRE NEIGHBORHOOD PARK. APPROXIMATELY EIGHT USABLE ACRES WERE DEVELOPED IN 1991 AS PART OF PHASE I. (SEE PROJECT 34-23A.) THIS PHASE CALLS FOR THE DEVELOPMENT OF AN ADDITIONAL FOUR USABLE ACRES.

JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE SCRIPPS MIRAMAR RANCH COMMUNITY PLAN AND THE CITY'S PROGRESS GUIDE AND GENERAL PLAN GUIDELINES.

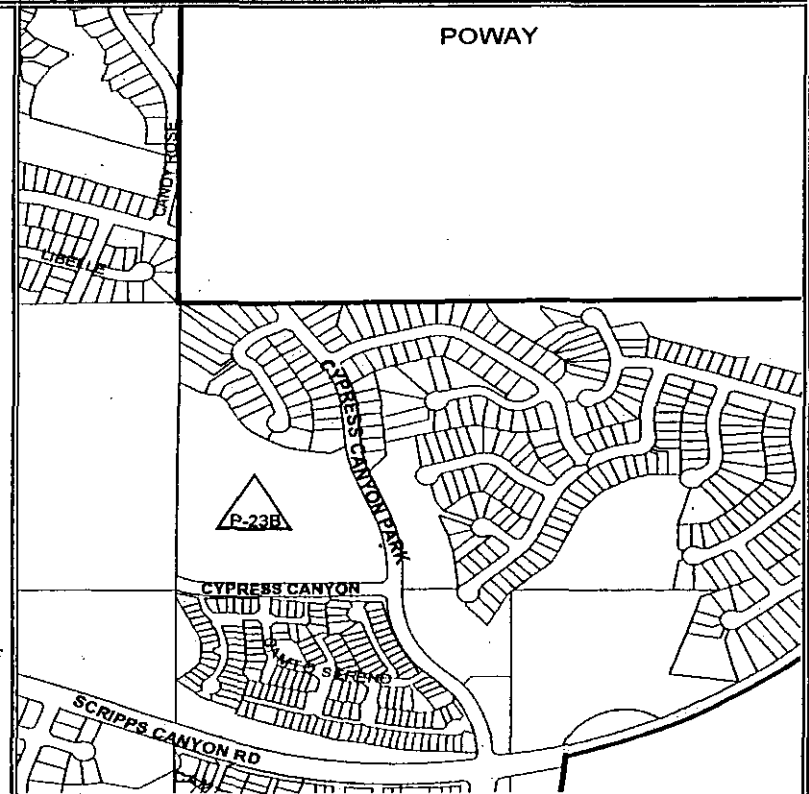
NOTES:

ADDITIONAL FUNDING FOR THIS PROJECT MAY BE NECESSARY BECAUSE OF THE EXTENSIVE GRADING REQUIRED.

SCHEDULE:

THE SITE PROPOSED FOR THIS PROJECT SHARES A LARGE HILL WITH AN ADJACENT PROPERTY OWNER. SINCE UNILATERAL GRADING OF THE PROPERTY IS NOT FEASIBLE, DEVELOPMENT OF THIS PARK IS CONTINGENT UPON THE DEVELOPMENT SCHEDULE OF THE ADJACENT PROPERTY OWNER.

CIP NO: 29-706.0



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

**PROJECT: 34-24
COUNCIL DISTRICT: 5
COMMUNITY: SMR**

TITLE: AHRENS FIELD DEVELOPMENT

DEPARTMENT: PARK AND RECREATION

FUNDING:	SOURCE	EXPEN/ENCUM	CONT	APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012
1,250,000	FBA-SMR								1,250,000	
1,250,000	TOTAL	0	0	0	0	0	0	0	1,250,000	0

DESCRIPTION:

THIS PROJECT WOULD PROVIDE A TWO ACRE NEIGHBORHOOD PARK WITH LIGHTED SPORTS FIELDS. THE SITE IS OWNED BY THE SAN DIEGO UNIFIED SCHOOL DISTRICT AND WOULD BE UTILIZED AS PARK AND RECREATIONAL FACILITIES THROUGH A JOINT USE AGREEMENT OR BY THE CITY LEASING THE SITE AND CONSTRUCTING A PARK. ANY FUTURE PROJECT IS DEPENDENT UPON THE LAND USE DECISIONS MADE BY THE SCHOOL DISTRICT.

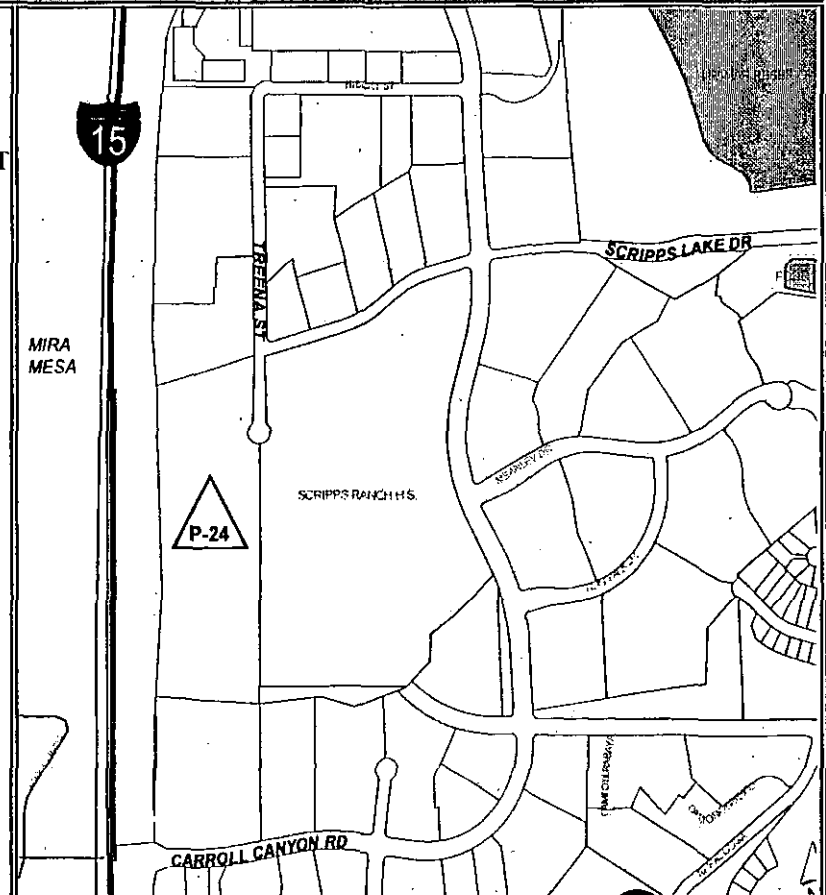
JUSTIFICATION:

THIS PROJECT IS IN CONFORMANCE WITH THE CITY'S PROGRESS GUIDE AND GENERAL PLAN GUIDELINES, AND CONSISTENT WITH THE SCRIPPS MIRAMAR RANCH COMMUNITY PLAN. THE COMMUNITY DESIRES THE DEVELOPMENT OF THIS SITE TO PROVIDE ADDITIONAL SPORTS FIELDS TO SERVE AN EXPANDED COMMUNITY.

SCHEDULE:

DESIGN AND CONSTRUCTION IS TENTATIVELY SCHEDULED FOR FISCAL YEAR 2011.

CIP NO: NOT ASSIGNED YET



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: 34-25A
COUNCIL DISTRICT: 5
COMMUNITY PLAN: SMR

TITLE: FAIRBROOK NEIGHBORHOOD PARK - ACQUISITION

DEPARTMENT: PARK AND RECREATION

FUNDING	SOURCE	EXPEN/ENCUM	CONT/APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012
420,000	SPF	24,612	395,388						
420,000	TOTAL	24,612	395,388	0	0	0	0	0	0

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE ACQUISITION OF LAND FOR AN APPROXIMATELY THREE USABLE ACRE NEIGHBORHOOD PARK SOUTH OF POMERADO IN THE SCRIPPS MIRAMAR RANCH COMMUNITY.

JUSTIFICATION:

THIS PROJECT IS IN CONFORMANCE WITH THE CITY'S PROGRESS GUIDE AND GENERAL PLAN GUIDELINES, AND CONSISTENT WITH THE SCRIPPS MIRAMAR RANCH COMMUNITY PLAN. THE COMMUNITY DESIRES THE ACQUISITION OF THIS SITE TO PROVIDE ADDITIONAL PARK LAND TO SERVE AN EXPANDED COMMUNITY

SCHEDULE:

LAND ACQUISITION AND DEVELOPMENT OF THIS SITE IS TENTATIVELY SCHEDULED FOR FY 2010 (SEE 34-25B), BUT THE ACTUAL TIMING OF THE PROJECT IS DEPENDENT UPON WHEN THE LAND IS ACQUIRED FROM THE SAN DIEGO UNIFIED SCHOOL DISTRICT.

CIP NO: 29-717.0 (SEE COMPANION PROJECT 29-761.0)



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: 34-25B
COUNCIL DISTRICT: 5
COMMUNITY PLAN: SMR

TITLE: FAIRBROOK NEIGHBORHOOD PARK - DEVELOPMENT

DEPARTMENT: PARK AND RECREATION

FUNDING:	SOURCE	EXPEN/ENCUM	CONT	APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012
579,000	FBA-SMR							579,000		
1,821,000	SPF	76		1,820,924						
2,400,000	TOTAL	76		1,820,924	0	0	0	579,000	0	0

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE DESIGN AND DEVELOPMENT OF AN APPROXIMATELY THREE USABLE ACRE NEIGHBORHOOD PARK AND ADJACENT HALF-WIDTH STREET IMPROVEMENTS AND UTILITIES TO SERVE THE PARK.

JUSTIFICATION:

THIS PROJECT IS IN CONFORMANCE WITH THE CITY'S PROGRESS GUIDE, AND GENERAL PLAN GUIDELINES AND CONSISTENT WITH THE SCRIPPS MIRAMAR RANCH COMMUNITY PLAN. THE COMMUNITY DESIRES THE DEVELOPMENT OF THIS SITE TO PROVIDE ADDITIONAL PARK AMENITIES.

SCHEDULE:

DESIGN AND CONSTRUCTION HAVE BEEN SCHEDULED FOR FISCAL YEAR 2010, ASSUMING CITY ACQUIRES THE LAND FROM THE SCHOOL DISTRICT.

CIP NO: 29-761.0 (SEE COMPANION PROJECT 29-717.0)



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: 34-26
COUNCIL DISTRICT: 5
COMMUNITY PLAN: MM

TITLE: HOURGLASS (MIRA MESA COMMUNITY PARK) - SWIMMING POOL

DEPARTMENT: PARK AND RECREATION

FUNDING	SOURCE	EXPEN/ENCUM	CONT	APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012
4,180,000	FBA-MM	4,180,000								
239,000	SD COMM	239,000								
328,408	SPF	328,408								
4,747,408	TOTAL	4,747,408			0	0	0	0	0	0

DESCRIPTION:

THIS PROJECT PROVIDED AN OLYMPIC SIZED SWIMMING POOL AT HOURGLASS COMMUNITY PARK IN MIRA MESA. REFER TO PROJECT 15-64A IN THE MIRA MESA PUBLIC FACILITIES FINANCING PLAN.

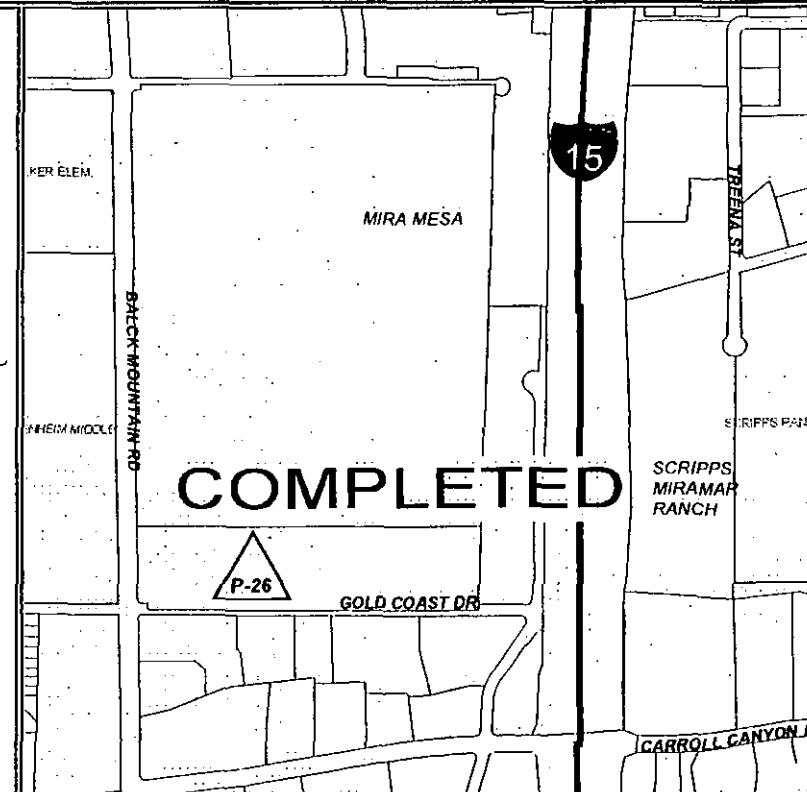
JUSTIFICATION:

GENERAL PLAN GUIDELINES INDICATE THE NEED FOR A COMMUNITY SWIMMING POOL FOR EACH 50,000 POPULATION WITHIN A RADIUS OF TWO MILES. THIS POOL WILL SERVE THE COMMUNITIES OF MIRA MESA AND SCRIPPS MIRAMAR RANCH. THIS PROJECT IS CONSISTENT WITH THE MIRA MESA COMMUNITY PLAN AND IS IN CONFORMANCE WITH THE CITY'S PROGRESS GUIDE AND GENERAL PLAN.

SCHEDULE:

THIS PROJECT WAS COMPLETED IN FISCAL YEAR 2002.

CIP NO: 29-430.0



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

**PROJECT: 34-27
COUNCIL DISTRICT: 5
COMMUNITY PLAN: SMR**

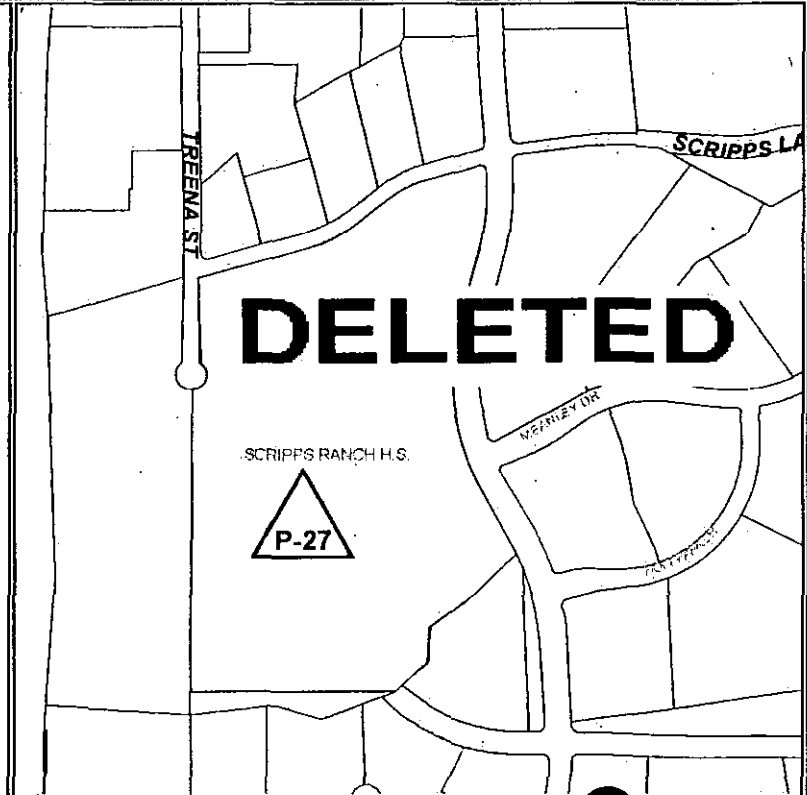
TITLE: COMMUNITY PARK - SCRIPPS MIRAMAR RANCH

DEPARTMENT: PARK AND RECREATION

FUNDING	SOURCE	EXPEN/ENCUM	CONT	APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012
TOTAL										

DESCRIPTION:

THIS PROJECT WAS TO BE LOCATED AT THE SITE THAT IS NOW OCCUPIED BY SCRIPPS RANCH HIGH SCHOOL. THE COMMUNITY PARK FOR SCRIPPS MIRAMAR RANCH WAS INSTEAD BUILT AT 11454 BLUE CYPRESS DR.



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: 34-28
COUNCIL DISTRICT: 5
COMMUNITY: SMR

TITLE: SCRIPPS RANCH HIGH SCHOOL JOINT USE AREA IMPROVEMENTS

DEPARTMENT: PARK AND RECREATION

FUNDING	SOURCE	EXPEN/ENCUM	CONT	APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012
100,000	SPF	100,000								
28,118	CAP OUTLAY	28,118								
128,118	TOTAL	128,118	0	0	0	0	0	0	0	0

DESCRIPTION:

THIS PROJECT PROVIDED LIGHTING FOR BALL FIELDS AND OTHER AMENITIES FOR THE SCRIPPS RANCH HIGH SCHOOL JOINT-USE AGREEMENT AREA.

JUSTIFICATION:

THIS PROJECT PROVIDED NEEDED RECREATIONAL FACILITIES IN THE SCRIPPS MIRAMAR RANCH COMMUNITY. THIS PROJECT WAS CONSISTENT WITH THE SCRIPPS MIRAMAR RANCH COMMUNITY PLAN AND IS IN CONFORMANCE WITH THE CITY'S PROGRESS GUIDE AND GENERAL PLAN.

SCHEDULE:

THIS PROJECT WAS COMPLETED IN FISCAL YEAR 1995.

CIP NO: 29-801.0



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: 34-29
COUNCIL DISTRICT: 5
COMMUNITY PLAN: MRN

TITLE: LAKEVIEW NEIGHBORHOOD PARK - COMFORT STATION

DEPARTMENT: PARK AND RECREATION

FUNDING	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012
246,880	SPF	246,880							
246,880	TOTAL	246,880	0	0	0	0	0	0	0

DESCRIPTION:

THIS PROJECT PROVIDED A PRE-FABRICATED COMFORT STATION AT THE EXISTING NEIGHBORHOOD PARK.

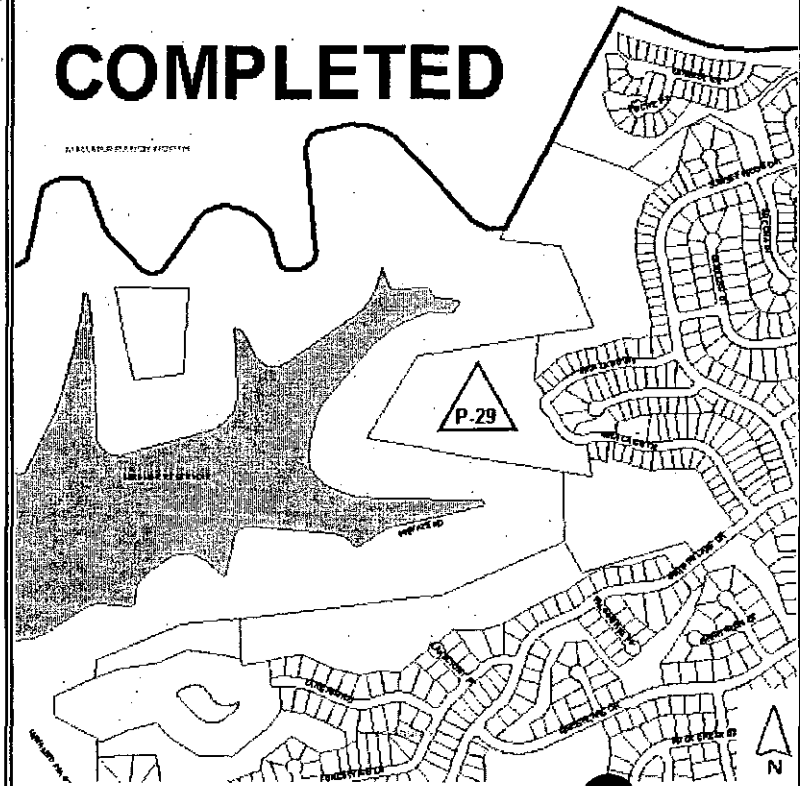
JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE SCRIPPS MIRAMAR RANCH COMMUNITY PLAN AND IS IN CONFORMANCE WITH THE CITY'S PROGRESS GUIDE AND GENERAL PLAN. IT SATISFIES COMMUNITY DESIRES FOR A PERMANENT COMFORT STATION.

SCHEDULE:

CONSTRUCTION WAS COMPLETED IN FISCAL YEAR 2005.

COMPLETED



CIP NO: 29-403.0

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: 34-32
COUNCIL DISTRICT: 5
COMMUNITY PLAN: SMR

TITLE: SCRIPPS RANCH COMMUNITY PARK - RECREATION CENTER EXPANSION

DEPARTMENT: PARK AND RECREATION

FUNDING	SOURCE	EXPEN/ENCUM	CONT	APPROP	FY-2007	FY-2008	FY-2009	FY-2010	FY-2011	FY-2012
35,281	FBA-SMR					35,281				
1,933,519	UNIDENT					1,933,519				
1,968,800	TOTAL	0	0	0	0	1,968,800	0	0	0	0

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE EXPANSION OF THE EXISTING RECREATION BUILDING FROM 12,078 SQ. FT. TO 17,000 SQ. FT. TO BRING THE FACILITY INTO COMPLIANCE WITH CURRENT PARK & RECREATION STANDARDS.

JUSTIFICATION:

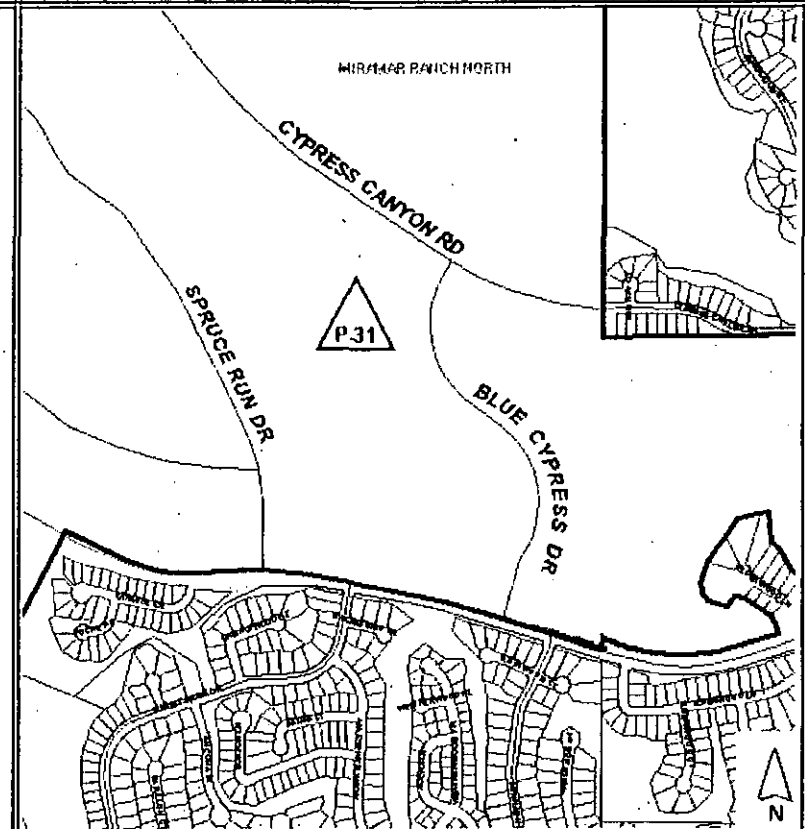
THIS PROJECT IS IN CONFORMANCE WITH THE CITY'S PROGRESS GUIDE AND GENERAL PLAN GUIDELINES FOR POPULATION-BASED PARK ACREAGE, AND IMPLEMENTS THE SCRIPPS MIRAMAR RANCH COMMUNITY PLAN RECOMMENDATIONS.

NOTES:

THIS PROJECT WILL SERVE THE EXISTING AND PROPOSED RESIDENTS WITHIN THE SCRIPPS MIRAMAR RANCH AND MIRAMAR RANCH NORTH COMMUNITIES. THE COMMUNITY PARK AND THE RECREATION CENTER ARE SHARED BETWEEN THE SCRIPPS MIRAMAR RANCH (SMR) AND MIRAMAR RANCH NORTH (MRN) COMMUNITIES. BASED ON 2030 POPULATION ESTIMATES, THE PERCENTAGES OF TOTAL POPULATION ARE SMR = 64% AND MRN = 36%. ONLY 2.8% OF THE SMR SHARE OF THE PROJECT IS CURRENTLY IDENTIFIED AS FBA FUNDED. THE 2.8% REPRESENTS THE PROJECTED FUTURE RESIDENTIAL DEVELOPMENT AS A PERCENTAGE OF THE TOTAL PROJECTED

SCHEDULE:

ALTHOUGH THIS PROJECT IS SHOWN IN FY 2008, THE ACTUAL TIMING OF IT WILL DEPEND ON WHEN FULL FUNDING IS AVAILABLE.



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

**PROJECT: 34-33
COUNCIL DISTRICT: 5
COMMUNITY PLAN: SMR**

TITLE: CYPRESS CANYON NEIGHBORHOOD PARK - IMPROVEMENTS

DEPARTMENT: PARK AND RECREATION

FUNDING	SOURCE	EXPEN/ENCUM	CONT	APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012
11,200	FBA-SMR					11,200				
388,800	UNIDENT					388,800				
400,000	TOTAL	0	0	0	0	400,000	0	0	0	0

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE DESIGN AND CONSTRUCTION OF UPGRADES TO THE EXISTING CHILDREN'S PLAY AREA AND ASSOCIATED PATHS OF TRAVEL TO COMPLY WITH FEDERAL AND STATE SAFETY AND ACCESSIBILITY GUIDELINES AT THE EXISTING PARK SITE.

JUSTIFICATION:

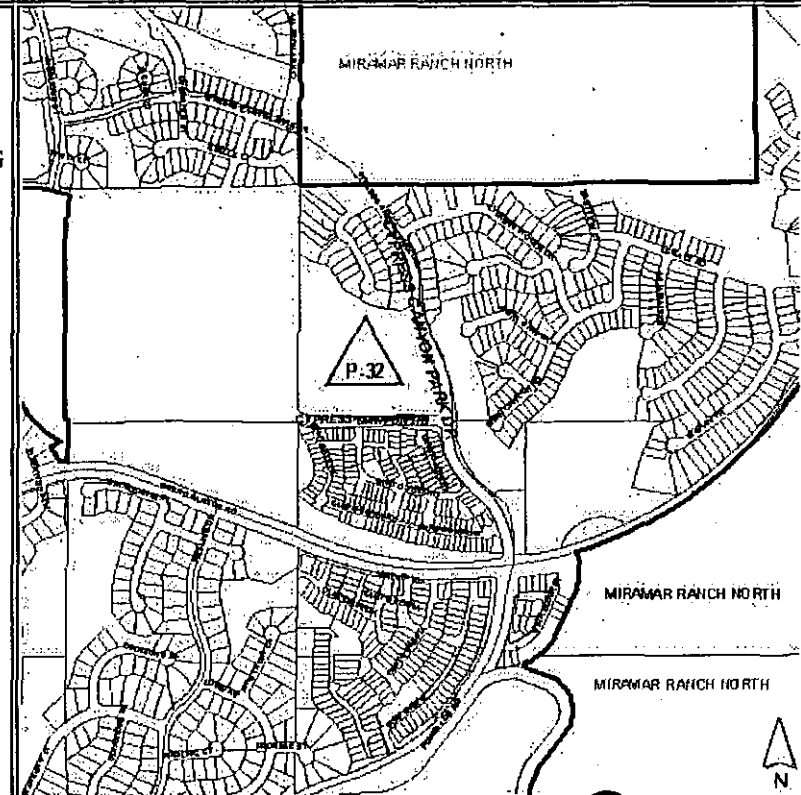
THIS PROJECT IS IN CONFORMANCE WITH THE CITY'S PROGRESS GUIDE AND GENERAL PLAN GUIDELINES FOR POPULATION-BASED PARK ACREAGE, AND IMPLEMENTS THE SCRIPPS MIRAMAR RANCH COMMUNITY PLAN RECOMMENDATIONS.

FUNDING:

THE FBA FUNDING AMOUNT EQUALS 2.8% OF THE ESTIMATED TOTAL COST OF THE PROJECT. THE 2.8% FIGURE REPRESENTS THE PROJECTED FUTURE RESIDENTIAL DEVELOPMENT AS A PERCENTAGE OF THE TOTAL PROJECTED UNITS IN THE COMMUNITY, BASED ON SANDAG'S 2030 FORECASTS.

SCHEDULE:

THIS PROJECT IS ANTICIPATED TO BE COMPLETED IN 2008.



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

**PROJECT: 34-34
COUNCIL DISTRICT: 5
COMMUNITY: SMR**

TITLE: SCRIPPS RANCH HIGH SCHOOL - JOINT USE IMPROVEMENTS

DEPARTMENT: PARK AND RECREATION

FUNDING	SOURCE	EXPEN/ENCUM	CONT	APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012
7,000	FBA-SMR					7,000				
243,000	UNIDENT					243,000				
250,000	TOTAL	0	0	0	0	250,000	0	0	0	0

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE EXPANSION OF THE SPORTS FIELD LIGHTING ON THE EXISTING JOINT USE FIELDS TO EXPAND RECREATIONAL SERVICE FOR EXISTING AND FUTURE RESIDENTS.

JUSTIFICATION:

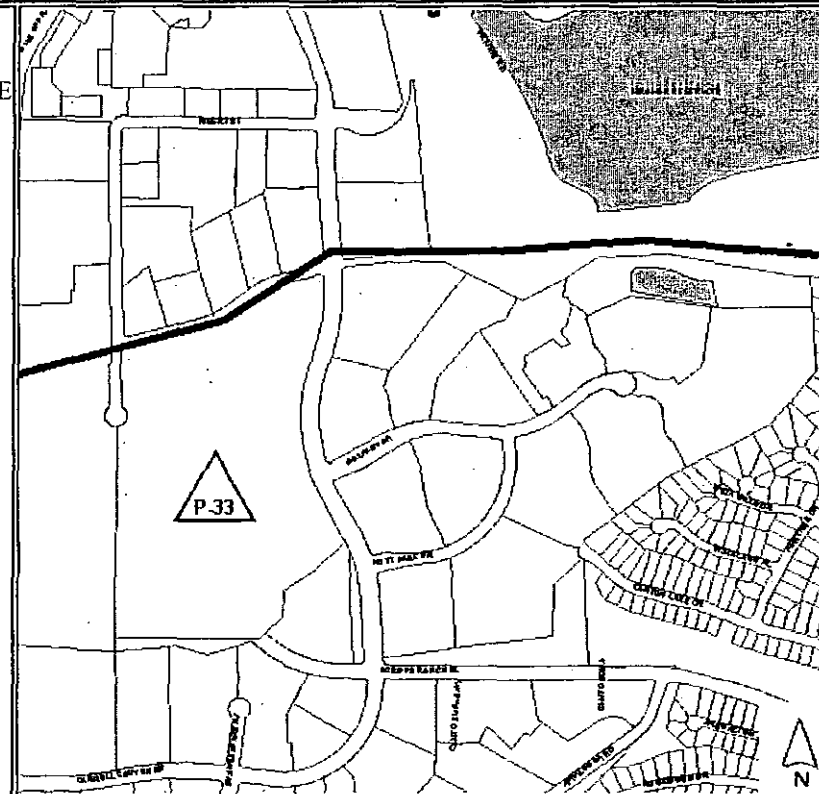
THIS PROJECT IS IN CONFORMANCE WITH THE CITY'S PROGRESS GUIDE AND GENERAL PLAN GUIDELINES FOR POPULATION-BASED PARK ACREAGE, AND IMPLEMENTS THE SCRIPPS MIRAMAR RANCH COMMUNITY PLAN RECOMMENDATIONS.

FUNDING:

THE FBA FUNDING AMOUNT EQUALS 2.8% OF THE ESTIMATED TOTAL COST OF THE PROJECT. THE 2.8% FIGURE REPRESENTS THE PROJECTED FUTURE RESIDENTIAL DEVELOPMENT AS A PERCENTAGE OF THE TOTAL PROJECTED UNITS IN THE COMMUNITY, BASED ON SANDAG'S 2030 FORECASTS.

SCHEDULE:

ALTHOUGH THIS PROJECT IS SHOWN IN FY 2008, THE ACTUAL TIMING OF IT WILL DEPEND ON WHEN FULL FUNDING IS AVAILABLE.



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

**PROJECT: 34-35
COUNCIL DISTRICT: 5
COMMUNITY PLAN: SMR**

TITLE: JERABEK ELEMENTARY SCHOOL - JOINT USE IMPROVEMENTS

DEPARTMENT: PARK AND RECREATION

FUNDING	SOURCE	EXPEN/ENCUM	CONT	APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012
9,800	FBA-SMR					9,800				
340,200	UNIDENT					340,200				
350,000	TOTAL	0	0	0	0	350,000	0	0	0	0

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE CONSTRUCTION OF SPORTS FIELD LIGHTING ON THE EXISTING JOINT USE FIELDS TO EXPAND RECREATIONAL SERVICE FOR EXISTING AND FUTURE RESIDENTS.

JUSTIFICATION:

THIS PROJECT IS IN CONFORMANCE WITH THE CITY'S PROGRESS GUIDE AND GENERAL PLAN GUIDELINES FOR POPULATION-BASED PARK ACREAGE, AND IMPLEMENTS THE SCRIPPS MIRAMAR RANCH COMMUNITY PLAN RECOMMENDATIONS.

FUNDING:

THE FBA FUNDING AMOUNT EQUALS 2.8% OF THE ESTIMATED TOTAL COST OF THE PROJECT. THE 2.8% FIGURE REPRESENTS THE PROJECTED FUTURE RESIDENTIAL DEVELOPMENT AS A PERCENTAGE OF THE TOTAL PROJECTED UNITS IN THE COMMUNITY, BASED ON SANDAG'S 2030 FORECASTS.

SCHEDULE:

ALTHOUGH THIS PROJECT IS SHOWN IN FY 2008, THE ACTUAL TIMING OF IT WILL DEPEND ON WHEN FULL FUNDING IS AVAILABLE.



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: 34-36
COUNCIL DISTRICT: 5
COMMUNITY PLAN: SMR

TITLE: JERABEK NEIGHBORHOOD PARK - IMPROVEMENTS

DEPARTMENT: PARK AND RECREATION

FUNDING	SOURCE	EXPEN/ENGUM	CONT	APPROP	FY-2007	FY-2008	FY-2009	FY-2010	FY-2011	FY-2012
7,000	FBA-SMR					7,000				
243,000	UNIDENT					243,000				
250,000	TOTAL	0	0	0	0	250,000	0	0	0	0

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE LIGHTING OF THE EXISTING TENNIS COURTS, AND VEHICULAR BARRIERS ON THE EXISTING PARK SITE TO EXPAND RECREATIONAL SERVICE FOR EXISTING AND FUTURE RESIDENTS.

JUSTIFICATION:

THIS PROJECT IS IN CONFORMANCE WITH THE CITY'S PROGRESS GUIDE AND GENERAL PLAN GUIDELINES FOR POPULATION-BASED PARK ACREAGE, AND IMPLEMENTS THE SCRIPPS MIRAMAR RANCH COMMUNITY PLAN RECOMMENDATIONS.

FUNDING:

THE FBA FUNDING AMOUNT EQUALS 2.8% OF THE ESTIMATED TOTAL COST OF THE PROJECT. THE 2.8% FIGURE REPRESENTS THE PROJECTED FUTURE RESIDENTIAL DEVELOPMENT AS A PERCENTAGE OF THE TOTAL PROJECTED UNITS IN THE COMMUNITY, BASED ON SANDAG'S 2030 FORECASTS.

SCHEDULE:

ALTHOUGH THIS PROJECT IS SHOWN IN FY 2008, THE ACTUAL TIMING OF IT WILL DEPEND ON WHEN FULL FUNDING IS AVAILABLE.



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

**PROJECT: 34-50
COUNCIL DISTRICT: 5
COMMUNITY PLAN: SMR**

TITLE: SCRIPPS COMMUNITY PARK SPORTS FIELD LIGHTING

DEPARTMENT: PARK AND RECREATION

FUNDING	SOURCE	EXPEN/ENGUM	CONT/APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012
125,000	DEV/SUBD	125,000							
62,647	SPF	62,647							
187,647	TOTAL	187,647	0	0	0	0	0	0	0

DESCRIPTION:

THIS PROJECT PROVIDED LIGHTING FOR THE REMAINING UNLIGHTED SPORTS FIELD AT SCRIPPS COMMUNITY PARK. THE FIELD WAS LIT TO COMPETITION LEVEL, WITH 50 FOOT CANDLES OF ILLUMINATION FOR THE INFIELD AREA OF THE BALL DIAMOND AND 30 FOOT CANDLES OF ILLUMINATION FOR THE OUTFIELD AREA.

JUSTIFICATION:

SCRIPPS RANCH COMMUNITY PARK SUPPORTS A NUMBER OF SPORTS ACTIVITIES. CURRENTLY, TWO OF THE THREE MULTI-PURPOSE SPORTS FIELDS ARE LIGHTED. THIS PROJECT PROVIDED LIGHTING FOR THE ONE REMAINING UNLIGHTED FIELD AND EXPANDED THE COMMUNITY'S USE OF THIS RECREATIONAL FACILITY.

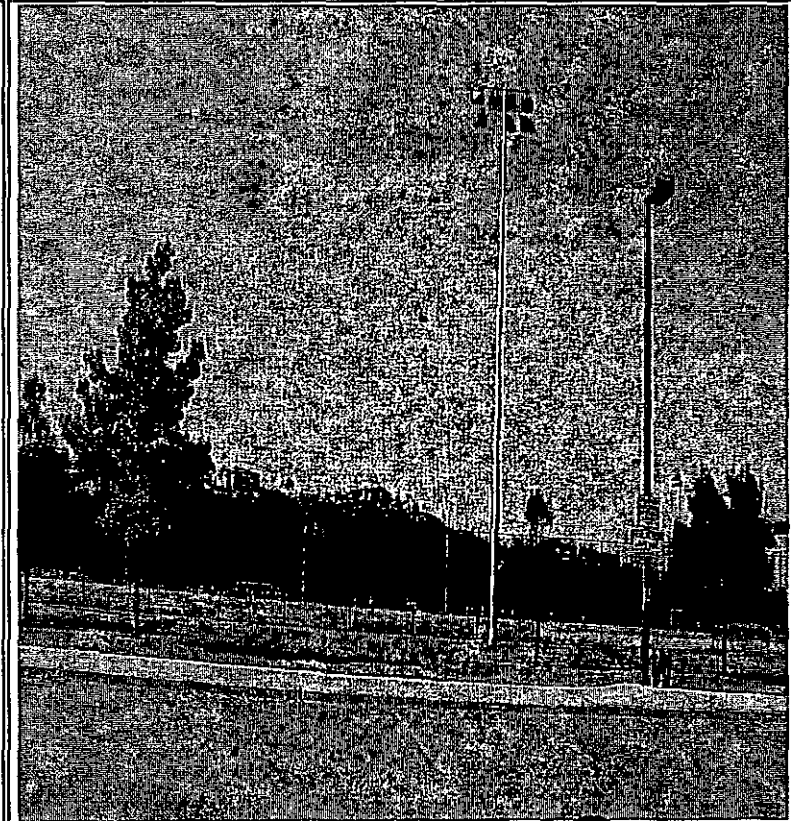
NOTES:

SHEA HOMES PROVIDED \$125,000 FOR THIS PROJECT AS PART OF THEIR PLANNED RESIDENTIAL HILLSIDE REVIEW PERMIT NO. 92-0466.

SCHEDULE:

INSTALLATION OF THE LIGHTING WAS COMPLETED IN FISCAL YEAR 2004.

CIP NO: 29-618.0



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

**PROJECT: 34-51
COUNCIL DISTRICT: 5
COMMUNITY: SMR**

TITLE: TREENA MESA JOINT USE SPORTS FIELDS (FORMERLY SCRIPPS RANCH HIGH SCHOOL)

DEPARTMENT: PARK AND RECREATION

FUNDING	SOURCE	EXPEN/ENCUM	CONT	APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012
3,500,000	FBA-SMR						3,500,000			
3,500,000	TOTAL	0	0	0	0	0	3,500,000	0	0	0

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE DESIGN AND CONSTRUCTION OF SEVEN ACRES OF LIGHTED MULTI-SPORTS FIELDS AT A LOCATION WEST OF TREENA STREET ON SCHOOL DISTRICT-OWNED PROPERTY. THIS PROJECT WOULD REQUIRE A JOINT-USE AGREEMENT BETWEEN THE CITY OF SAN DIEGO AND THE SAN DIEGO UNIFIED SCHOOL DISTRICT.

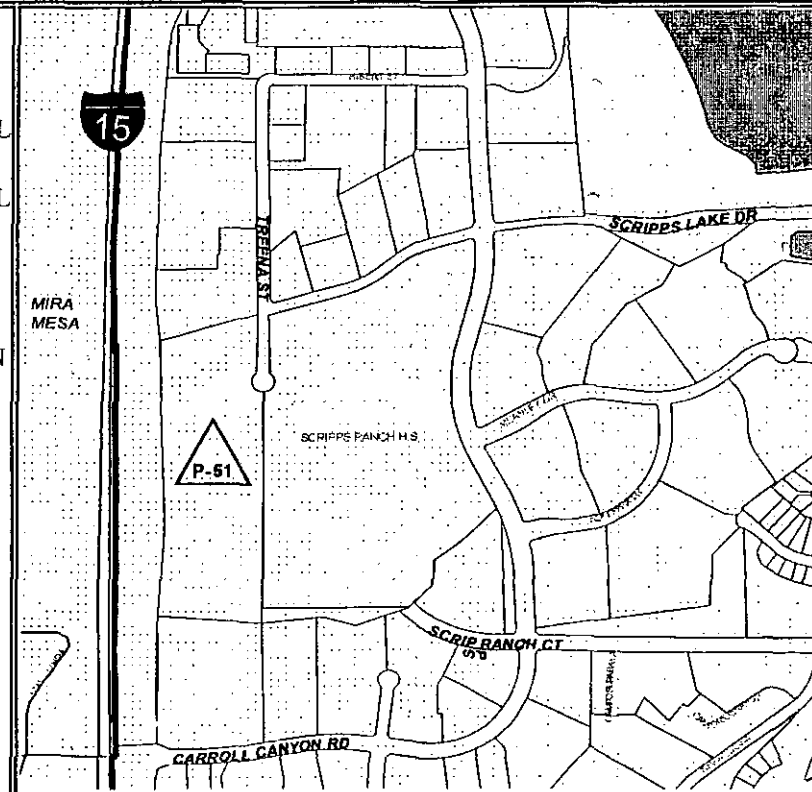
JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE SCRIPPS MIRAMAR RANCH COMMUNITY PLAN AND IS IN CONFORMANCE WITH THE CITY'S PROGRESS GUIDE AND GENERAL PLAN. THIS PROJECT ADDRESSES THE SCRIPPS MIRAMAR RANCH COMMUNITY'S DESIRE FOR ADDITIONAL SPORTS FIELDS.

SCHEDULE:

WHILE THIS PROJECT IS TENTATIVELY SCHEDULED FOR FISCAL YEAR 2009, THE SCHEDULE IS DEPENDENT ON THE NEGOTIATION OF A JOINT-USE AGREEMENT WITH THE SCHOOL DISTRICT.

CIP NO: 29-932.0



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

**PROJECT: 34-52
COUNCIL DISTRICT: 5
COMMUNITY: SMR**

TITLE: SCRIPPS RANCH MIDDLE SCHOOL - JOINT USE DEVELOPMENT

DEPARTMENT: PARK AND RECREATION

FUNDING	SOURCE	EXPENSE	COMMITMENT	APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012
1,850,000	SPF				1,850,000					
209,000	OTHER				209,000					
2,059,000	TOTAL		0	0	2,059,000	0	0	0	0	0

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE DEVELOPMENT OF A 5.5 ACRE JOINT USE SITE AT THE FUTURE SCRIPPS RANCH MIDDLE SCHOOL. RECREATION FACILITIES WILL CONSIST OF 4.5 ACRES OF TURFED AND LIGHTED MULTI-SPORT FIELDS AND A COMFORT STATION. THESE IMPROVEMENTS WILL BE CONSTRUCTED BY THE SAN DIEGO UNIFIED SCHOOL DISTRICT WITH REIMBURSEMENT BY THE CITY.

JUSTIFICATION:

THIS PROJECT IS IN CONFORMANCE WITH THE CITY'S PROGRESS GUIDE AND GENERAL PLAN.

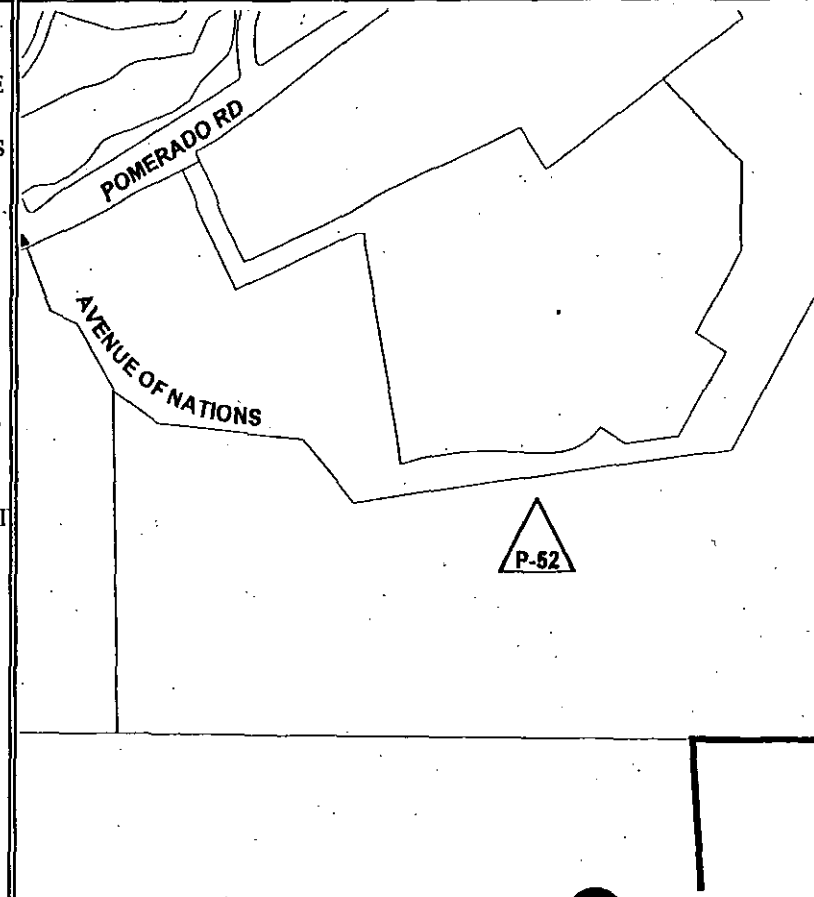
FUNDING ISSUES:

THE FUNDING ABOVE REPRESENTS THE CITY CONTRIBUTION TO THIS PROJECT, AS NEGOTIATED BY THE CITY AND THE SCHOOL DISTRICT. THE FUNDING SOURCE IDENTIFIED AS "OTHER" IS COMPRISED OF THE REMAINING PRINCIPAL AND ACCRUED INTEREST OF THE FOLLOWING DEVELOPMENT AGREEMENT FUNDS, AND A PORTION OF THE VILLAGE & COUNTRY SETTLEMENT FUND. THE FUNDS WILL BE USED IN THE FOLLOWING ORDER:

- | | | |
|---------------------|-------------------|-------------------------|
| 1. 392164 - Wuest | 4. 392143 - Curry | 7. Village & Country |
| 2. 392131 - McCrink | 5. 392110 - SEC | Settlement Fund (10604) |
| 3. 392133 - McCrink | 6. 392162 - Wuest | |

SCHEDULE:

DESIGN AND CONSTRUCTION BEGAN IN FY 2006, WITH COMPLETION SCHEDULED FOR FY 2007.



CIP NO: 29-920.0

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

**PROJECT: 34-53
COUNCIL DISTRICT: 5
COMMUNITY: SMR**

TITLE: JERABEK NEIGHBORHOOD PARK and ELEMENTARY SCHOOL-JOINT USE UPGRADES

DEPARTMENT: PARK AND RECREATION

FUNDING	SOURCE	EXPEN/ENCUM	CONT	APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012
45,000	SPF	36,853	8,147							
45,000	TOTAL	36,853	8,147		0	0	0	0	0	0

DESCRIPTION:

THIS PROJECT PROVIDES FOR IRRIGATION UPGRADES AT JERABEK NEIGHBORHOOD PARK AND ELEMENTARY SCHOOL JOINT-USE AREA.

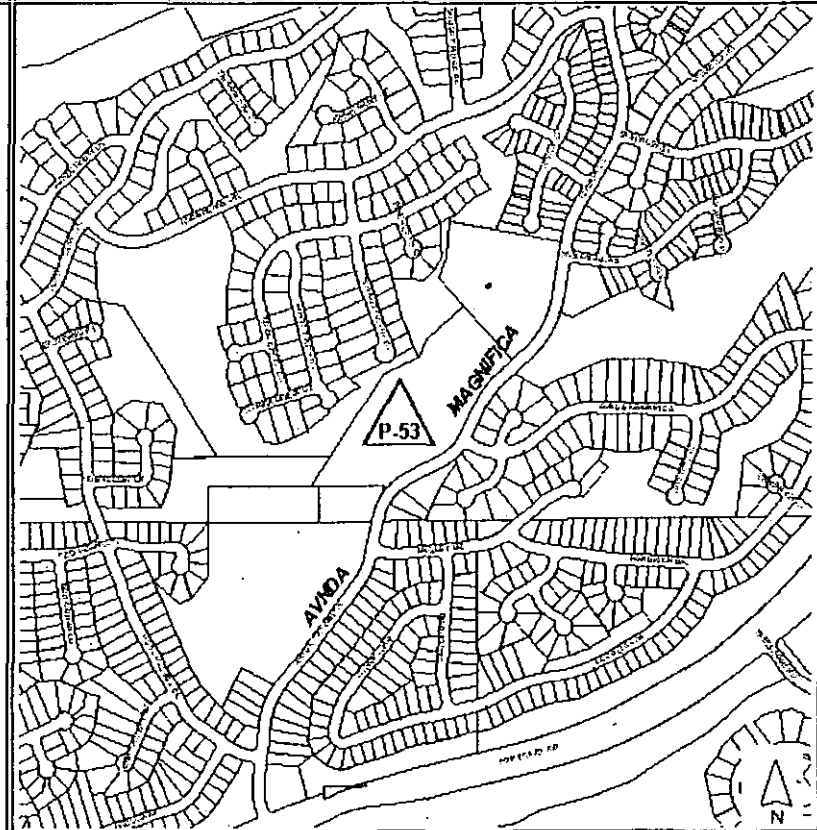
JUSTIFICATION:

MINOR IRRIGATION SYSTEM RENOVATION IS NEEDED AT BOTH SITES IN ORDER FOR THE JOINT-USE FACILITY TO BE IN COMPLIANCE WITH THE TERMS OF THE JOINT-USE AGREEMENT. THIS PROJECT IMPLEMENTS THE RECOMMENDATIONS FOUND IN THE SCRIPPS RANCH COMMUNITY PLAN AND IT IS IN CONFORMANCE WITH THE CITY'S PROGRESS GUIDE AND GENERAL PLAN.

SCHEDULE:

CONSTRUCTION BEGAN IN FY 2006, WITH COMPLETION ANTICIPATED IN FY 2007.

CIP NO: 29-820.0



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**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

**PROJECT: 34-40
COUNCIL DISTRICT: 5
COMMUNITY PLAN: SMR**

TITLE: FIRE STATION #37

DEPARTMENT: FIRE

FUNDING	SOURCE	EXPEN/ENCUM	CONT	APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012
859,800	FBA-SMR	859,800								
697,063	DEV/SUBD	697,063								
338,053	MRN CRD	338,053								
442,832	MRN CFD	442,832								
4,000	OTHER	4,000								
2,341,748	TOTAL	2,341,748		0	0	0	0	0	0	0

DESCRIPTION:

THIS PROJECT PROVIDED AN 8,400 SQUARE FOOT, THREE BAY APPARATUS, TEN-PERSON FIRE STATION TO SERVE THE MIRAMAR RANCH NORTH AND SCRIPPS MIRAMAR RANCH COMMUNITIES.

JUSTIFICATION:

A PERMANENT FIRE STATION WAS NEEDED TO REPLACE THE TEMPORARY ONE. IT IS CONSISTENT WITH THE MIRAMAR RANCH NORTH AND SCRIPPS MIRAMAR RANCH COMMUNITY PLANS, AND IS IN CONFORMANCE WITH THE CITY'S PROGRESS GUIDE AND GENERAL PLAN.

NOTES:

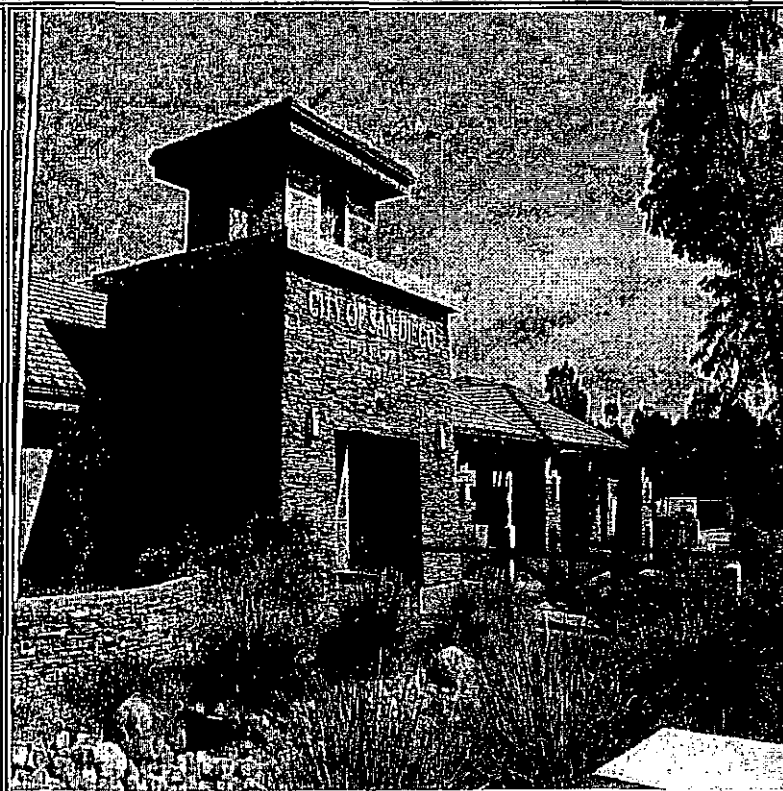
THIS PROJECT WAS CONSTRUCTED BY A DEVELOPER. IT IS PART OF A COST REIMBURSEMENT DISTRICT (CRD) AS WELL AS A COMMUNITIES FACILITIES DISTRICT (CFD). A FINAL AUDIT WAS REQUIRED BY THE CITY ENGINEER AND AUDITOR PRIOR TO DISBURSEMENT OF FUNDS TO THE DEVELOPER. THE FINAL AUDIT WAS COMPLETED IN FY 2004. A PARTIAL REIMBURSEMENT TO THE SCRIPPS FBA MAY OCCUR SHOULD ADDITIONAL FUNDS BE RECEIVED THROUGH THE CRD AS FUTURE DEVELOPMENT OCCURS OVER TIME. LISTED BELOW ARE THE ASSESSORS' PARCEL NUMBERS OF THE REMAINING UNDEVELOPED PROPERTIES IN THE MIRAMAR RANCH NORTH CRD:

- 1) 316-330-11-00 2) 316-330-12-00 3) 316-330-13-00 4) 316-330-14-00
5) 316-330-15-00 6) 316-330-18-00 7) 319-020-04-00

SCHEDULE:

THIS PROJECT WAS COMPLETED IN FISCAL YEAR 2002.

CIP NO: 33-055.0



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**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: 34-30
COUNCIL DISTRICT: 5
COMMUNITY PLAN: SMR

TITLE: SCRIPPS MIRAMAR RANCH BRANCH LIBRARY

DEPARTMENT: LIBRARY

FUNDING	SOURCE	EXPEN/ENCUM	CONT	APPROPRIATION	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012
1,904,799	FBA-SMR	1,904,799								
2,234,000	DEV-MRN	2,234,000								
1,655,564	MRN FAC FD	1,655,564								
250,000	DIF-SMR	250,000								
6,044,363	TOTAL	6,044,363			0	0	0	0	0	0

DESCRIPTION:

THIS PROJECT PROVIDED FOR A 20,000 SQUARE FOOT LIBRARY TO SERVE THE MIRAMAR RANCH NORTH AND SCRIPPS MIRAMAR RANCH NORTH COMMUNITIES.

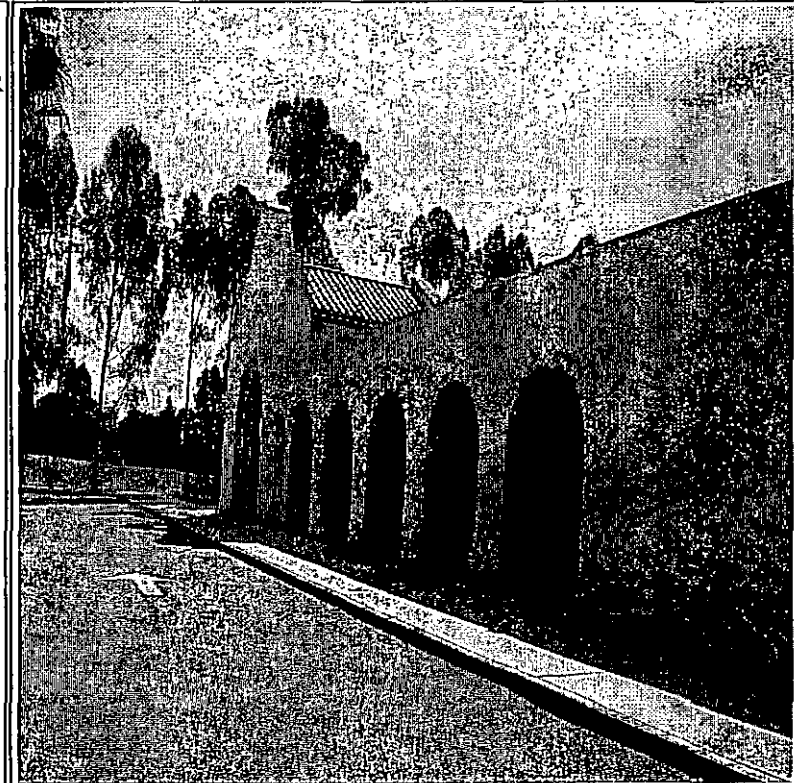
JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE MIRAMAR RANCH NORTH AND SCRIPPS MIRAMAR RANCH COMMUNITY PLANS, AND IS IN CONFORMANCE WITH THE CITY'S PROGRESS GUIDE AND GENERAL PLAN.

SCHEDULE:

THIS PROJECT WAS COMPLETED IN FISCAL YEAR 1993.

CIP NO: 35-060.0



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: 34-31
COUNCIL DISTRICT: 5
COMMUNITY PLAN: SMR

TITLE: SCRIPPS MIRAMAR RANCH BRANCH LIBRARY PARKING EXPANSION

DEPARTMENT: LIBRARY

FUNDING:	SOURCE	EXPEN/ENCUM	CONT/APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
0	FBA-SMR									
35,600	OCITY LB	20,756	14,844							
1,090,400	UNIDENT						13,098	91,195	986,107	
1,126,000	TOTAL	20,756	14,844	0	0	0	13,098	91,195	986,107	

DESCRIPTION:

THIS PROJECT PROVIDES FOR AN EXPANSION OF THE SCRIPPS RANCH BRANCH LIBRARY PARKING LOT.

JUSTIFICATION:

THE CURRENT FACILITY DOES NOT HAVE THE CAPACITY TO SERVE THE NEEDS OF THE COMMUNITY. THIS PROJECT IS CONSISTENT WITH THE SCRIPPS MIRAMAR RANCH COMMUNITY PLAN, AND IT IS IN CONFORMANCE WITH THE CITY'S PROGRESS GUIDE AND GENERAL PLAN.

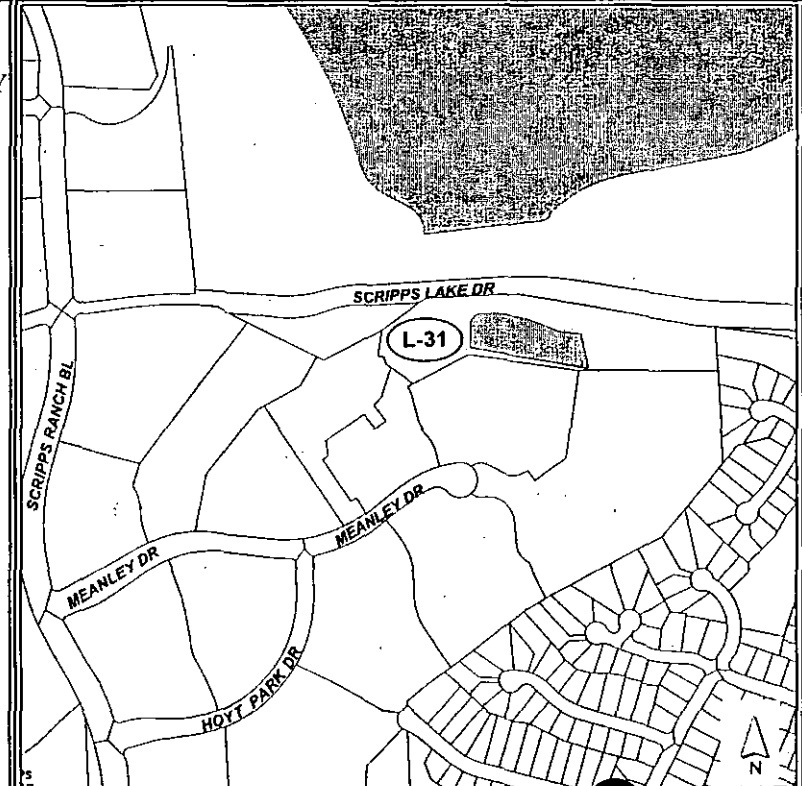
NOTES:

THIS PROJECT IS PART OF THE 21ST CENTURY LIBRARY SYSTEM/LIBRARY DEVELOPMENT FACILITY IMPROVEMENTS PROGRAM. THE LOCATION OF THE PROJECT NECESSITATES THE ACQUISITION OF PRIVATELY OWNED PROPERTY. SEVERAL OPTIONS FOR ACQUISITION ARE BEING CONSIDERED.

SCHEDULE:

SCHEDULING IS DEPENDENT UPON THE AVAILABILITY OF FUNDS.

CIP NO: 35-112.0



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: 34-80
COUNCIL DISTRICT: 5
COMMUNITY PLAN: SMR

TITLE: MIRAMAR WATER TREATMENT PLANT - UPGRADE AND EXPANSION

DEPARTMENT: WATER

FUNDING	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
52,042,565	WATER-E		27,257,163	337,264	9,776,349	10,151,422	1,705,450	2,682,047	129,015	3,855
101,023,799	WATER-R		52,910,964	654,688	18,977,618	19,705,701	3,310,578	5,206,327	250,441	7,482
153,066,364	TOTAL	0	80,168,127	991,952	28,753,967	29,857,123	5,016,028	7,888,374	379,456	11,337

DESCRIPTION:

THIS PROJECT PROVIDES FOR EXPANDING THE CAPACITY OF THE MIRAMAR WATER TREATMENT PLANT FROM 140 MGD TO 215 MGD AND UPGRADING THE EXISTING FACILITIES. PROJECT CONSISTS OF CONSTRUCTING NEW FILTERS, OZONE AND A RE-ERATION FACILITY.

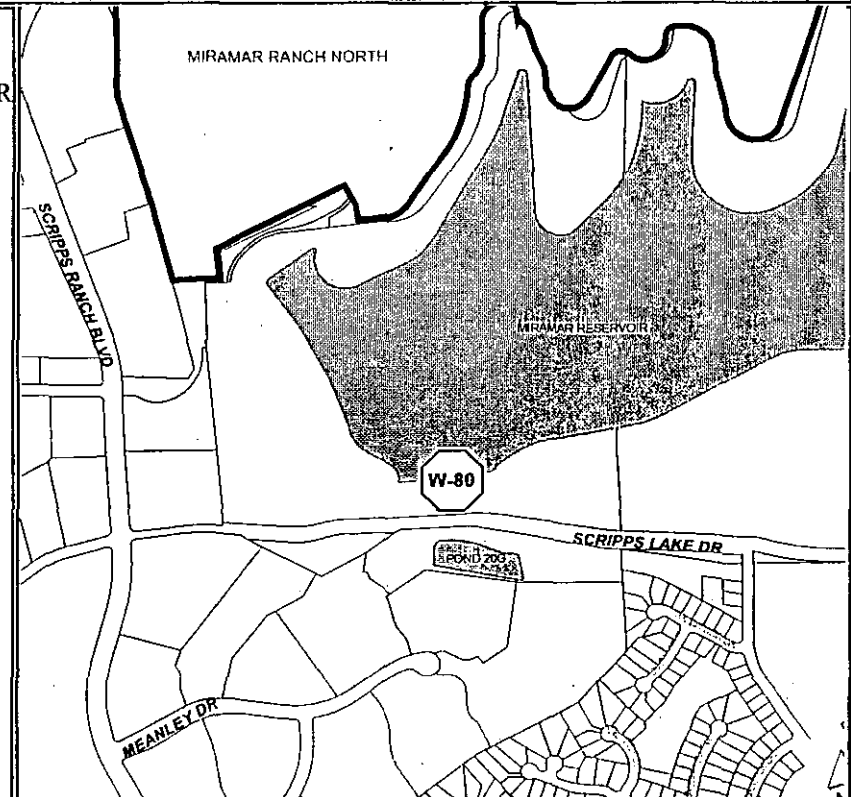
JUSTIFICATION:

THE SAFE DRINKING WATER ACT DICTATES THE NEED TO UPGRADE THE EXISTING TREATMENT PLANT. ALSO, INCREASING DEMANDS ON THE PLANT BY THE RAPIDLY GROWING NORTH CITY AREA NECESSITATE ITS EXPANSION. THIS PROJECT IS A DHS COMPLIANCE ORDER. THIS PROJECT IS CONSISTENT WITH THE SCRIPPS MIRAMAR RANCH COMMUNITY PLAN, AND IT IS IN CONFORMANCE WITH THE CITY'S PROGRESS GUIDE AND GENERAL PLAN.

SCHEDULE:

DESIGN BEGAN IN FISCAL YEAR 1997 AND IS CONTINUING THROUGH SUBSEQUENT PHASES OF WORK. CONSTRUCTION BEGAN ON THE INITIAL PHASE OF WORK IN FISCAL YEAR 2001 AND IS SCHEDULED TO BE COMPLETED IN FISCAL YEAR 2013.

CIP NO: 73-284.0



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

**PROJECT: 34-81A
COUNCIL DISTRICT: 5
COMMUNITY PLAN: SMR**

TITLE: MIRAMAR PIPELINE IMPROVEMENTS-PHASE III & IV

DEPARTMENT: WATER

FUNDING	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012
1,573,732	WATER-R		1,473,732	100,000					
1,573,732	TOTAL	0	1,473,732	100,000	0	0	0	0	0

DESCRIPTION:

THIS PROJECT PROVIDES FOR REPLACING OR REHABILITATING 26,870 LINEAR FEET OF EXISTING 51 INCH DIAMETER PRE-STRESSED CONCRETE CYLINDER PIPE ON MIRA MESA BOULEVARD BETWEEN STEADMAN STREET AND I-15. A PIPELINE CONDITION ASSESSMENT WILL BE PERFORMED PRIOR TO INITIATING DESIGN.

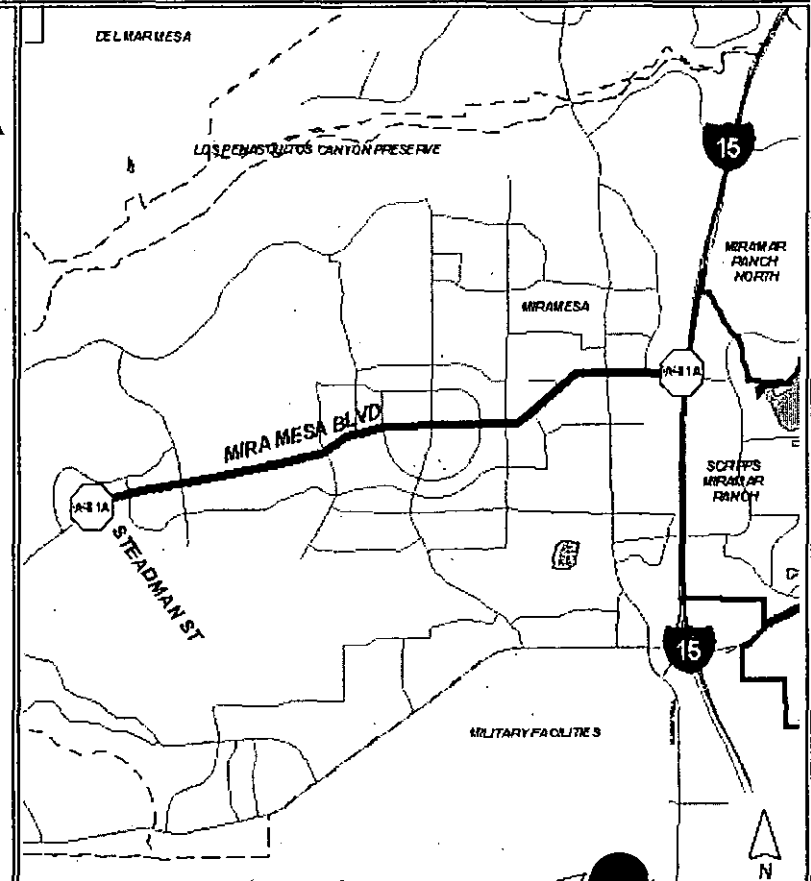
JUSTIFICATION:

THESE IMPROVEMENTS ARE NECESSARY TO PREVENT WATER PIPE BREAKS AND TO INSURE A CONTINUOUS WATER SUPPLY TO THE MIRA MESA COMMUNITY. THIS PROJECT IS CONSISTENT WITH THE MIRA MESA COMMUNITY PLAN, AND IT IS IN CONFORMANCE WITH CITY'S PROGRESS GUIDE AND GENERAL PLAN.

SCHEDULE:

MAJOR PIPELINE INSPECTIONS BEGAN IN FISCAL YEAR 2005 AND ARE SCHEDULED TO BE COMPLETED IN FISCAL YEAR 2007 FOLLOWING CONSTRUCTION OF THE BLACK MOUNTAIN ROAD PIPELINE PROJECTS (CIP 70-945.0 AND CIP 73-341.0).

CIP NO: 70-910.5



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

**PROJECT: 34-81B
COUNCIL DISTRICT: 5
COMMUNITY PLAN: SMR**

TITLE: MIRAMAR PIPELINE IMPROVEMENTS-PHASE IV

DEPARTMENT: WATER

FUNDING	SOURCE	EXPEN/ENCUM	CONT	APPROPRIATION	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012
0	WATER-R									
0	TOTAL	0	0	0	0	0	0	0	0	0

DESCRIPTION:

THIS PROJECT PROVIDES FOR REPLACING OR REHABILITATING 12,470 LINEAR FEET OF EXISTING 51 INCH DIAMETER PRESTRESSED CONCRETE CYLINDER PIPE ALONG MIRA MESA BOULEVARD AND SCRIPPS LAKE DRIVE. THE DECISION TO REPLACE OR REHABILITATE WILL BE MADE BASED ON A CONDITION ASSESSMENT OF THE PIPELINE INCLUDING A PHYSICAL INSPECTION.

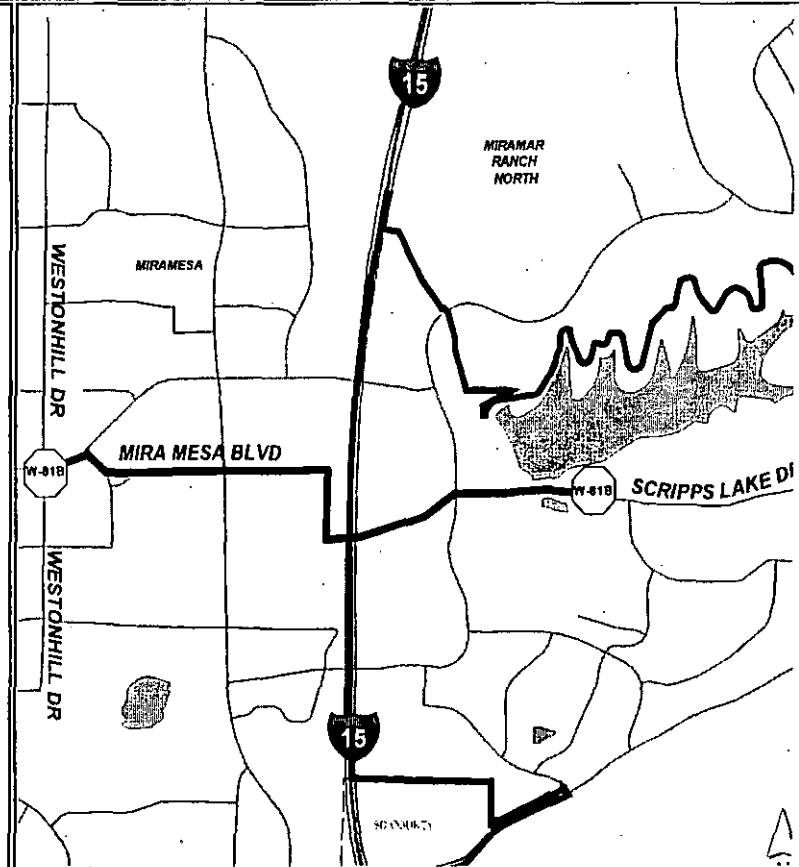
JUSTIFICATION:

THESE IMPROVEMENTS ARE NECESSARY TO PREVENT WATER PIPE BREAKS AND TO INSURE A CONTINUOUS WATER SUPPLY TO THE MIRA MESA COMMUNITY. THIS PROJECT IS CONSISTENT WITH THE MIRA MESA COMMUNITY PLAN, AND IT IS IN CONFORMANCE WITH CITY'S PROGRESS GUIDE AND GENERAL PLAN.

SCHEDULE:

THIS PROJECT HAS BEEN COMBINED WITH PROJECT 34-81A FOR FISCAL YEAR 2007.

CIP NO:



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

**PROJECT: 34-82
COUNCIL DISTRICT: 5, 7
COMMUNITY PLAN: SMR**

TITLE: POMERADO PIPELINE NO. 2

DEPARTMENT: WATER

FUNDING	SOURCE	EXPEN/ENCLUM	CONT/APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012
8,266,778	WATER-R	8,586					11,439	8,246,753	
8,266,778	TOTAL	8,586	0	0	0	0	11,439	8,246,753	0

DESCRIPTION:

THIS PROJECT PROVIDES FOR PURCHASING THE EXISTING POMERADO PIPELINE, WHICH IS ROUTED BETWEEN THE MIRAMAR WATER TREATMENT PLANT AND THE TIERRASANTA AREA, FROM THE SAN DIEGO COUNTY WATER AUTHORITY.

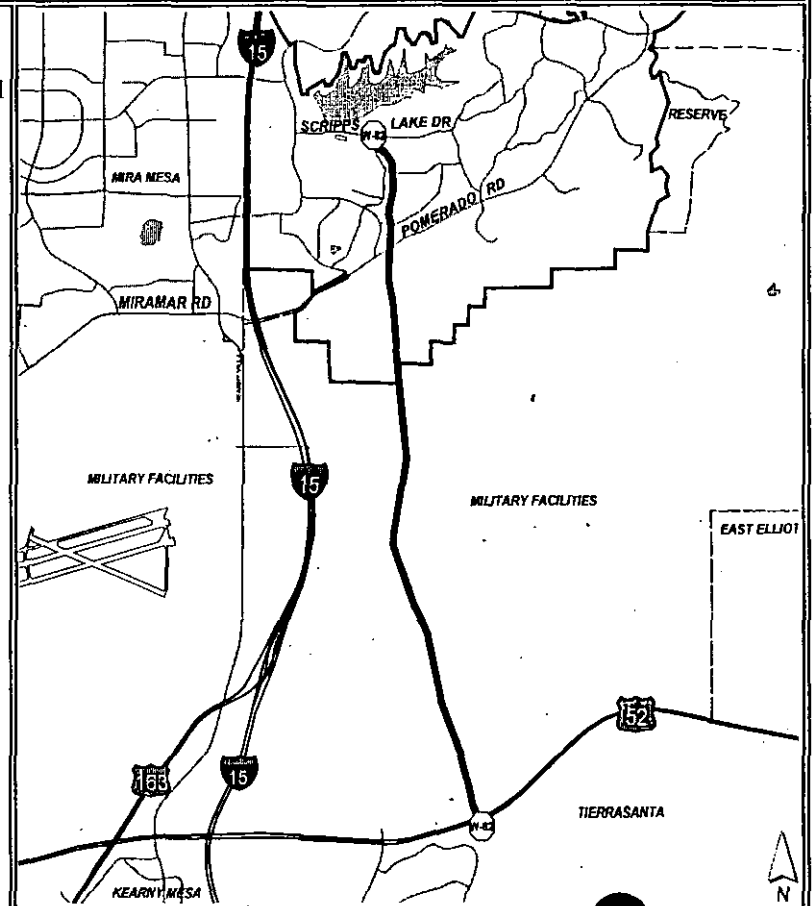
JUSTIFICATION:

THE CITY PRESENTLY PURCHASES IMPORTED FILTERED WATER FROM THE COUNTY WATER AUTHORITY FOR THE SHEPHERD CANYON PIPELINE. ANTICIPATED DEMANDS ON COUNTY WATER AUTHORITY'S FILTERED WATER PIPELINE WILL CREATE A SHORTFALL FOR THE SHEPHERD CANYON CONNECTION. THE SHORTFALL WOULD HAVE TO BE MITIGATED BY COUNTY WATER AUTHORITY PUMPING TREATED WATER INTO ITS AQUEDUCT FROM THE MIRAMAR FILTRATION PLANT. THE CITY WOULD PAY A PROPORTIONATE SHARE OF THE PUMPING COST, ESTIMATED AT \$500,000 ANNUALLY, FOR WATER TAKEN AT THE CONNECTION. POMERADO PIPELINE NO. 2 WILL ALLOW THE CITY TO DISCONNECT FROM THE COUNTY WATER AUTHORITY AQUEDUCT FOR ALL BUT EMERGENCY PURPOSES. THIS PROJECT IS CONSISTENT WITH THE SCRIPPS MIRAMAR RANCH AND TIERRASANTA COMMUNITY PLANS, AND IS IN CONFORMANCE WITH THE CITY'S PROGRESS GUIDE AND GENERAL PLAN.

SCHEDULE:

ACQUISITION OF THIS PIPELINE IS SCHEDULED TO BEGIN IN FISCAL YEAR 2010 WITH COMPLETION IN FISCAL YEAR 2011.

CIP NO: 73-248.0



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: 34-83
COUNCIL DISTRICT: 5
COMMUNITY PLAN: SMR

TITLE: MIRAMAR ROAD SUBSYSTEM EXTENSION

DEPARTMENT: WATER

FUNDING	SOURCE	EXPEN/ENCUM	CONT	APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012
9,594,686	WATERE-C	9,594,686								
9,594,686	TOTAL	9,594,686	0	0	0	0	0	0	0	0

DESCRIPTION:

THIS PROJECT PROVIDED FOR SUPPLYING IDENTIFIED USERS WITH TITLE 22 RECLAIMED WATER FROM THE NORTH CITY WATER RECLAMATION PLANT.

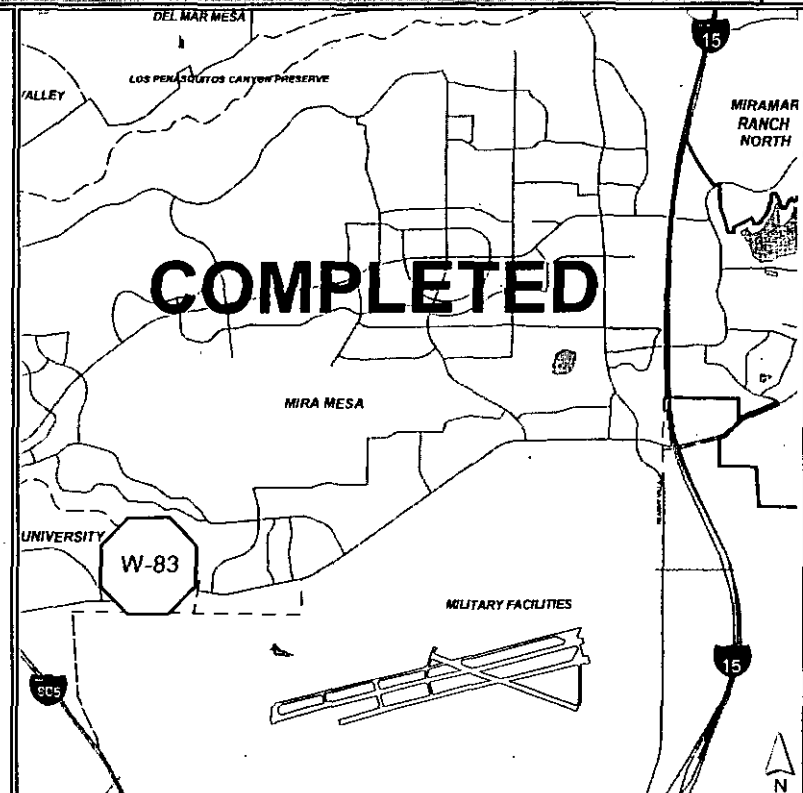
JUSTIFICATION:

ONE OF THE REQUIREMENTS OF THE PROPOSED CONSENT DECREE AGREEMENT BETWEEN THE CITY, STATE AND ENVIRONMENTAL PROTECTION AGENCY (EPA) IS THE BENEFICIAL USE OF TITLE 22 RECLAIMED WATER. THIS PROJECT WAS CONSISTENT WITH THE MIRA MESA AND SCRIPPS MIRAMAR RANCH COMMUNITY PLANS, AND WAS IN CONFORMANCE WITH THE CITY'S PROGRESS GUIDE AND GENERAL PLAN.

SCHEDULE:

PROJECT WAS COMPLETED IN FISCAL YEAR 2000.

CIP NO: 70-916.0



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: 34-84
COUNCIL DISTRICT: 5
COMMUNITY PLAN: SMR

TITLE: MIRAMAR STORAGE TANK AND RAW WATER CONNECTION

DEPARTMENT: WATER

FUNDING	SOURCE	EXPEN/ENCUM	CONT	APPROP.	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012
13,078,005	WATERE-C	13,078,005								
13,078,005	TOTAL	13,078,005	0	0	0	0	0	0	0	0

DESCRIPTION:

THIS PROJECT PROVIDED FOR SUPPLYING IDENTIFIED USERS WITH TITLE 22 RECLAIMED WATER FROM THE NORTH CITY WATER RECLAMATION PLANT.

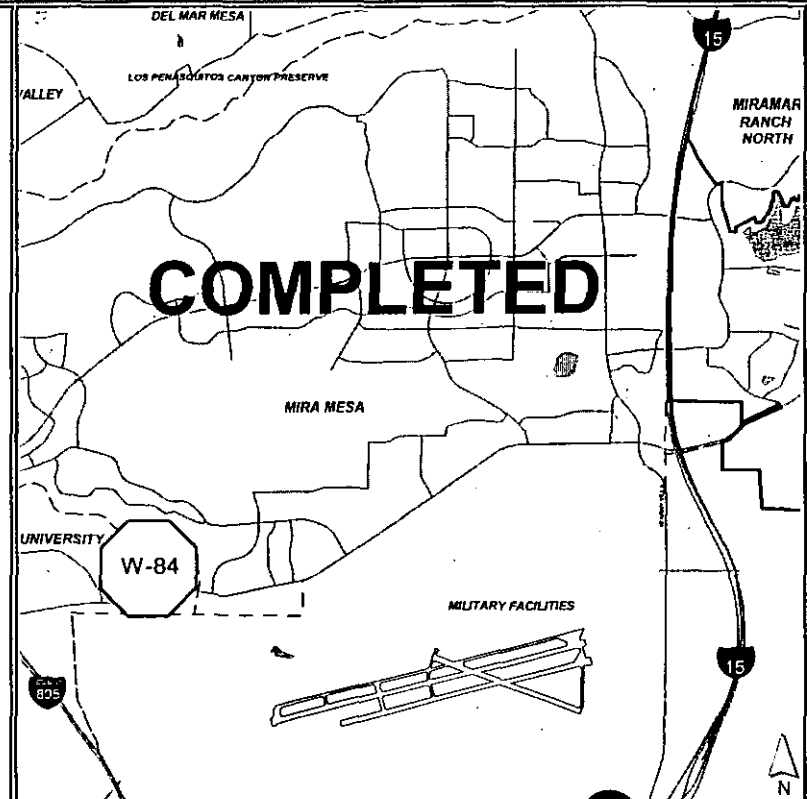
JUSTIFICATION:

ONE OF THE REQUIREMENTS OF THE PROPOSED CONSENT DECREE AGREEMENT BETWEEN THE CITY, STATE AND ENVIRONMENTAL PROTECTION AGENCY (EPA) IS THE BENEFICIAL USE OF TITLE 22 RECLAIMED WATER. THIS PROJECT WAS CONSISTENT WITH THE MIRAMAR RANCH NORTH AND SCRIPPS MIRAMAR RANCH COMMUNITY PLANS, AND WAS IN CONFORMANCE WITH THE CITY'S PROGRESS GUIDE AND GENERAL PLAN.

SCHEDULE:

PROJECT WAS COMPLETED IN FISCAL YEAR 2000.

CIP NO: 70-917.0



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: 34-85
COUNCIL DISTRICT: 5
COMMUNITY: SMR

TITLE: SCRIPPS RANCH BOULEVARD/I-15 SUBSYSTEM

DEPARTMENT: WATER

FUNDING	SOURCE	EXPEN/ENCUM	CONT	APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012
6,638,588	WATERE-C	6,638,588								
6,638,588	TOTAL	6,638,588	0	0	0	0	0	0	0	0

DESCRIPTION:

THIS PROJECT PROVIDED FOR SUPPLYING IDENTIFIED USERS WITH TITLE 22 RECLAIMED WATER FROM THE NORTH CITY WATER RECLAMATION PLANT.

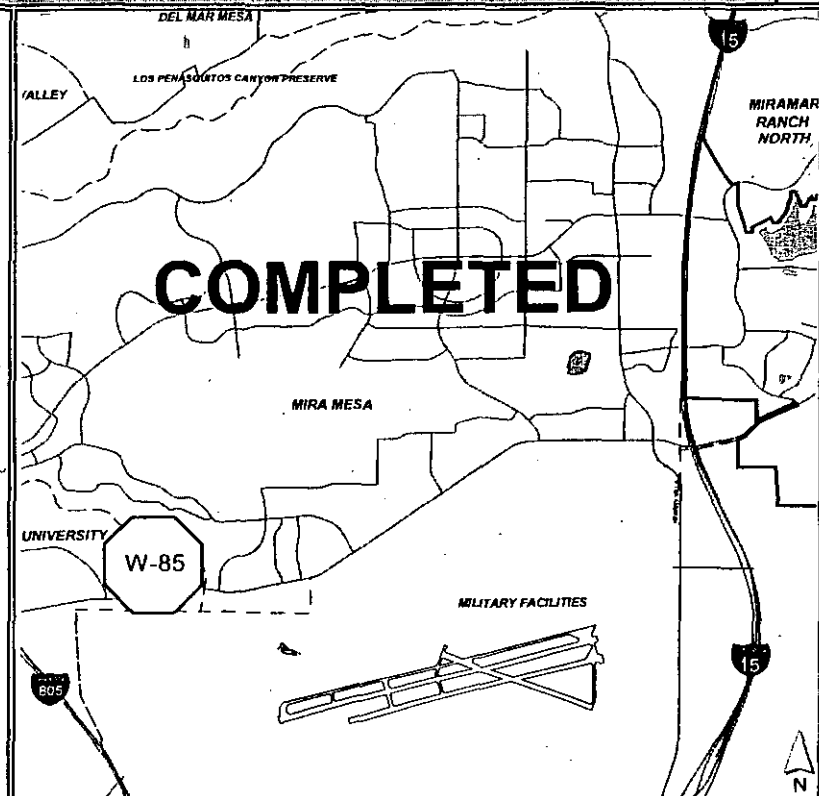
JUSTIFICATION:

ONE OF THE REQUIREMENTS OF THE PROPOSED CONSENT DECREE AGREEMENT BETWEEN THE CITY, STATE AND ENVIRONMENTAL PROTECTION AGENCY (EPA) IS THE BENEFICIAL USE OF TITLE 22 RECLAIMED WATER. THIS PROJECT WAS CONSISTENT WITH THE MIRAMAR RANCH NORTH AND SCRIPPS MIRAMAR RANCH COMMUNITY PLANS, AND WAS IN CONFORMANCE WITH THE CITY'S PROGRESS GUIDE AND GENERAL PLAN.

SCHEDULE:

PROJECT WAS COMPLETED IN FISCAL YEAR 2000.

CIP NO: 70-918.0



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

**PROJECT: 34-86
COUNCIL DISTRICT: 5
COMMUNITY PLAN: RB**

TITLE: BLACK MOUNTAIN ROAD PIPELINE

DEPARTMENT: WATER

FUNDING	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012
22,366,431	WATER-E	22,366,431							
22,366,431	TOTAL	22,366,431	0	0	0	0	0	0	0

DESCRIPTION:

THIS PROJECT PROVIDES APPROXIMATELY FIVE MILES OF 42- AND 48-INCH POTABLE WATER PIPELINE ALONG SCRIPPS RANCH BLVD., MIRA MESA BLVD., WESTVIEW PKWY., BLACK MOUNTAIN RD., TWIN TRAILS DR. AND CARMEL MOUNTAIN RD.

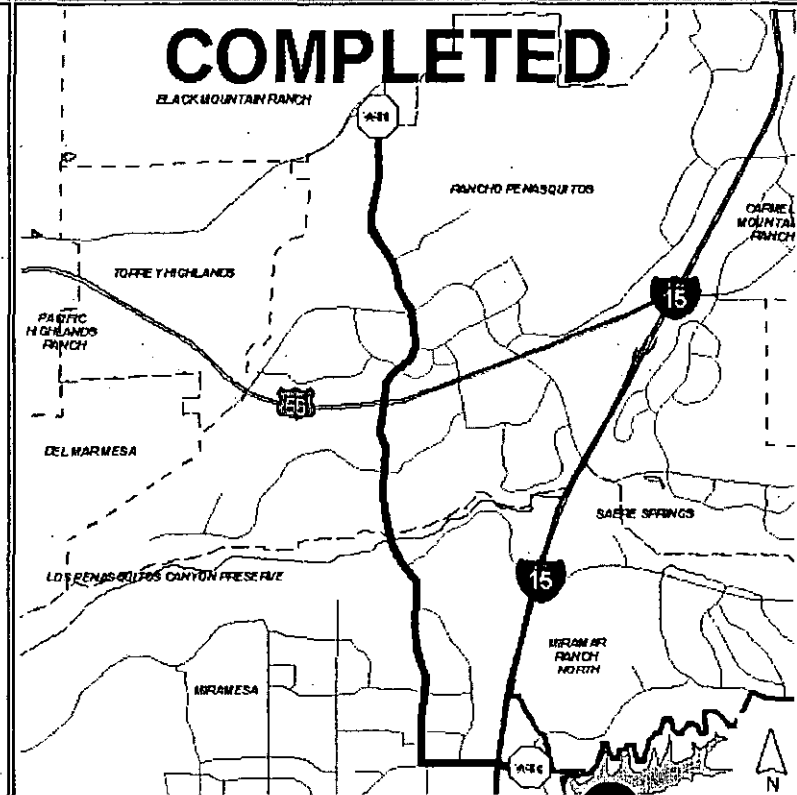
JUSTIFICATION:

THE BLACK MOUNTAIN ROAD PIPELINES PROJECT CONSISTS OF A POTABLE WATER PIPELINE AND A RECLAIMED WATER PIPELINE (CIP 70-954.0). THE POTABLE WATER PIPELINE WILL BE DESIGNED AND BUILT AS A PRIMARY TRANSMISSION FACILITY TO CONVEY ADDITIONAL LOCALLY TREATED POTABLE WATER FROM THE MIRAMAR WATER TREATMENT PLANT TO THE NORTHERN REGION OF THE CITY, MAINLY THE COMMUNITIES OF RANCHO BERNARDO, RANCH PENASQUITOS AND DEL MAR TO MEET THE CURRENT AND FUTURE DEMANDS. THIS PROJECT IS CONSISTENT WITH THE RANCHO BERNARDO COMMUNITY PLAN, AND IT IS IN CONFORMANCE WITH THE CITY'S PROGRESS GUIDE AND GENERAL PLAN.

SCHEDULE:

PROJECT WAS COMPLETED IN FISCAL YEAR 2006.

CIP NO: 73-341.0



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

**PROJECT: 34-87
COUNCIL DISTRICT: 5
COMMUNITY PLAN: MM**

TITLE: MIRAMAR ROAD PIPELINE

DEPARTMENT: WATER

FUNDING	SOURCE	EXPEN/ENCUM	CONT	APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012
11,867,568	WATER-R	11,867,568								
11,867,568	TOTAL	11,867,568			0	0	0	0	0	0

DESCRIPTION:

THIS PROJECT PROVIDES 24,000 LINEAR FEET OF 36-INCH DIAMETER PIPE ALONG MIRAMAR ROAD TO PARALLEL THE EXISTING 16-INCH MIRAMAR ROAD PIPELINE, AND 2,200 LINEAR FEET OF 36-INCH DIAMETER PIPE ALONG SCRIPPS LAKE DRIVE EAST OF INTERSTATE 15.

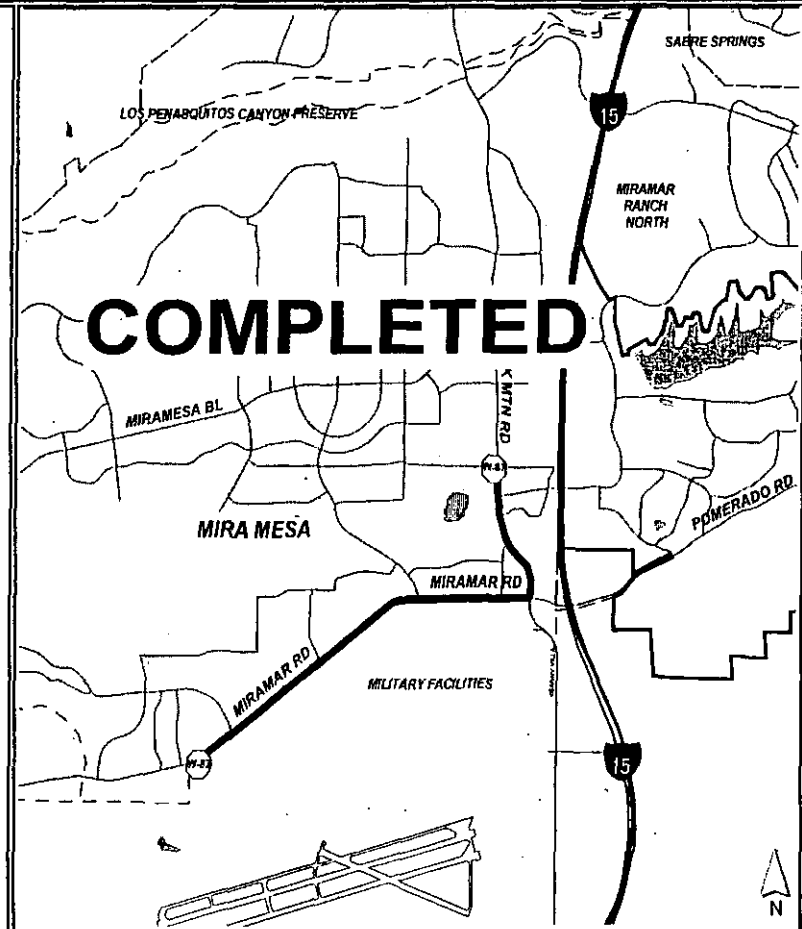
JUSTIFICATION:

LACKING CAPACITY IN ITS TRANSMISSION INFRASTRUCTURE TO DELIVER TREATED WATER TO THE FARTHEST REACHES OF ITS EXPANSIVE SERVICE AREA, THE SERVICE AREA OF THE MIRAMAR TREATMENT PLANT IS, AND INCREASINGLY WILL BE, CRITICALLY RELIANT UPON IMPORTED FILTERED WATER SUPPLIES. FOUR EXISTING CONNECTIONS TO THE SAN DIEGO COUNTY WATER AUTHORITY'S IMPORTED FILTERED WATER AQUEDUCT SYSTEM-THREE IN THE NORTH AND ONE NEAR TIERRASANTA-CURRENTLY SUPPLY TO THE MIRAMAR SYSTEM OVER 33% OF ITS SUMMER DAILY DEMANDS. IT IS THE GOAL OF BOTH THE CITY AND THE SAN DIEGO COUNTY WATER AUTHORITY TO DISSOLVE THE CITY'S RELIANCE UPON IMPORTED TREATED WATER SUPPLIES. THE EXISTING TRANSMISSION INFRASTRUCTURE HAS BEEN UPGRADED TO ALLOW FULL SERVICE FROM THE EXISTING MIRAMAR TREATMENT PLANT. THIS PROJECT IS CONSISTENT WITH THE MIRA MESA COMMUNITY PLAN, AND IT IS IN CONFORMANCE WITH THE CITY'S PROGRESS GUIDE AND GENERAL PLAN.

SCHEDULE:

DESIGN BEGAN IN FISCAL YEAR 2000 AND WAS COMPLETED IN FISCAL YEAR 2001. CONSTRUCTION BEGAN IN FISCAL YEAR 2001 AND WAS COMPLETED IN FISCAL YEAR 2003.

CIP NO: 70-945.0



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Special Park Fee

General

In order to furnish adequate park and recreational facilities needed to serve the Scripps Miramar Ranch Community, the City Council established special park fees in this community on residential development by Municipal Code Section 102.0406.0611, on April 16, 1979. This fee applied to any residential development and was paid at the time of the approval of the final subdivision map.

As explained on page 7, the Scripps Miramar Ranch Special Park Fee (SPF) is no longer in the Municipal Code and no longer being collected. As of June 30, 2006, there was a balance of \$4,146,070 in the SPF fund. This balance will be used for the following outstanding park projects.

34-25A	Fairbrook Neighborhood Park – Acquisition	\$420,000
34-25B	Fairbrook Neighborhood Park – Development	\$1,820,924
34-52	Scripps Middle School – Joint Use Develop.	\$1,850,000
34-53	Jerabek Elementary Joint Use	\$8,147
N/A*	Miscellaneous Park Projects	\$17,081

* Not included in the financing plan – Council Action

Any funds remaining after the completion of the projects above will be used at the discretion of the Park & Recreation Department. Any future park projects, or cost increases to existing park projects, will now be incorporated as part of the FBA rate structure, as applicable.

Assessment Roll Description

For each undeveloped map portion or parcel in the Area of Benefit, the Assessment Listing includes:

- Parcel number
- Name and address of the owner (according to City records)
- Number of dwelling units or non-residential acres to be developed (according to the "best use" scenario)
- Assessment amount for each parcel.

Identification numbers in the Assessment Listing may be non-sequential as a result of the omission of some parcels after assessments are paid, as ownership changes, or as parcels are subdivided. Information on ownership is listed according to City records at the time the Assessment Listing is prepared, as shown on the last equalized assessment roll, or as otherwise known to City staff. The current Assessment Listing is shown on page 90 of this Financing Plan.

The maps, plats, and summary of the assessment roll, all of which define the Area of Benefit, will be delivered to the County Recorder for official recording once the updated Public Facilities Financing Plan is approved by the City Council. Collection of the FBA assessment is to occur at the time of building permit issuance, with payment made directly to the San Diego City Treasurer.

TABLE 11 SCRIPPS MIRAMAR RANCH ASSESSMENT ROLL

SF =	\$26,125	CA =	\$102,253	INSTIT	\$35,276	NA = \$0	01-10-2007 OWNERSHIP (07-09-2004 thru 00C#111) REV 02-08-2007
MF =	\$18,288	IA =	\$61,642	OS	\$0		TYPES OF DEVELOPMENT: CA = Commercial, IA = Industrial, INSTIT = Institutional
							SF = Single Family, MF = Multi Family, OS = Open Space, NA = None Applicable
ASMT#	ASSESSOR PARCEL NO.	LOT OR PAR #	SUBDIV OR PAR. MAP#	TYPE OF DEV.	EST NEDUs	ASMT \$ AMT	SCRIPPS MIRAMAR RANCH OWNERS
19	3190200400			SF	45	\$1,175,625	RENZULLI FAMILY TRUST ET AL
1	3191701000			NA	20.28	\$0.00	SAN DIEGO UNIFIED SCHOOL DISTRICT
2	3191701400			NA	45.20	\$0.00	SAN DIEGO UNIFIED SCHOOL DISTRICT
3	3191702200	LOT 3	FM 12130	IA	6.06	\$373,551	INTEL CORP
44	3191702300	LOT 4	FM 12130	IA	11.35	\$699,637	SEMTECH SAN DIEGO CORP
3	3191702500	LOT 6	FM 12130	IA	6.69	\$412,385	INTEL CORP
3	3191702600	LOT 7	FM 12130	IA	8.18	\$504,232	INTEL CORP
3	3191702700	LOT 8	FM 12130	IA	4.62	\$284,786	INTEL CORP
3	3191702900	LOT 10	FM 12130	IA	5.36	\$330,401	INTEL CORP
3	3191703000	LOT 11	FM 12130	IA	4	\$246,568	INTEL CORP
39	3191703100	LOT 12	FM 12130	INSTIT	7.01	\$247,285	CORP OF PRESIDING BISHOP CHURCH
31	3191703200	LOT 13	FM 12130	OS	5.58		SCRIPPS BUSINESS PARK UNIT 3
31	3191703400	LOT 15	FM 12130	OS	4.92		SCRIPPS BUSINESS PARK UNIT 3
4	3191901100	PAR 11	PM 8763	IA	0.80	\$49,314	TL SQUARE L P
34	3191902800	PAR 2	PM 16117	IA	5.33	\$328,552	SCRIPPS CORPORATE PARK ET AL
33	3200103800			SF	5	\$130,625	ITEC PROPERTIES
17	3200104000			SF	25	\$653,125	PEACE FAMILY PARTNERSHIP LP
11	3201104000	LOT 40	PM 9953	NA	6.21	\$0.00	SAN DIEGO UNIFIED SCHOOL DISTRICT
16	3641020600	LOT 215	FM 9587	NA	5.88	\$0.00	SAN DIEGO UNIFIED SCHOOL DISTRICT

Special Funds

Plan Amendment (County Island) Fund

In 1987, the Scripps Miramar Ranch Community Plan was amended to incorporate a 365-acre area into the community boundaries. This area, located to the northeast of the original plan boundaries, was part of the 425-acre county "island", created when the City of Poway was formed.

A special park fee fund was established to pay for park and recreation facilities in this plan amendment area. The only project currently eligible for funding out of the fund is Cypress Canyon Park. The table below shows the history of the fund:

PLAN AMENDMENT/COUNTY ISLAND SPECIAL PARK FEE FUND (11236)	
Park Fees Received To-Date (6/30/06)	\$2,090,113
Interest Earnings To-Date (6/30/06)	<u>419,123</u>
Sub-Total	\$2,509,236
<u>Previously Funded Projects:</u>	
Cypress Canyon Park – Phase I Project 34-23A, FY 1991	<u>(1,941,589)</u>
Sub-Total	\$567,647
<u>Remaining Projects:</u>	
Cypress Canyon Park – Phase II Project 34-23B	<u>(567,647)</u>
Projected Ending Balance	\$0

Village & Country Settlement Fund

On April 27, 1992, the City Council approved a settlement agreement and Planned Residential Permit No. 88-0767 between the City of San Diego and Village and Country Properties, developer of the Rancho La Cresta project in Scripps. Pursuant to certain development thresholds, the developer was required to deposit a total of \$770,000 into a newly created fund to be used to finance projects for the benefit of the community. This includes projects in Miramar Ranch North, as well as Scripps Miramar Ranch. The table below shows the history of the fund:

VILLAGE & COUNTRY SETTLEMENT FUND (10604)	
Funds Received per Settlement	\$770,000
Interest Earnings To-Date (6/30/06)	<u>417,933</u>
Sub-Total	\$1,187,933
<u>Previously Funded Projects:</u>	
Scripps Gateway Park Site CIP 59-504.0, Resolution No. 295907 January 8, 2002	(971,316)
Overlook Park Comfort Station CIP 29-421.0, Resolution No. 294484 January 30, 2001	(83,150)
<u>Remaining Projects:</u>	
Marshall Middle School Joint-Use Project 34-52	<u>(33,702)</u>
Projected Ending Balance	\$99,765

Monarch Fund

On October 24, 2005, \$675,000 was received from Monarch at Scripps Ranch LLC, to satisfy condition 42 of Monarch VTM 10399. These funds are currently in Fund 63024, and are designated as unrestricted funds to be used for public projects within the Scripps Miramar Ranch Community Planning area.

Scripps Ranch Big 5 Funds

On October 2, 2001, the Rancho Encantada Public Facilities Financing Plan and Facilities Benefit Assessment was approved by City Council Resolution No. R-295531. Included in that document is the Scripps Ranch Big 5 Agreement. This agreement was negotiated by five Scripps Ranch and Miramar Ranch North civic and recreation organizations, including: the Miramar Ranch North Planning Committee, the Scripps Ranch Planning Group, the Scripps Ranch Civic Association, the Scripps Ranch Recreation Council and the S.O.S. Ranch organization. The agreement requires the developer of Rancho Encantada, the Corky McMillin Company, to make transportation improvements, construct a neighborhood park and tot lot, and make several cash payments to be used for various infrastructure projects in the Scripps Ranch and Miramar Ranch North communities. These projects are intended to mitigate the impact of McMillin's Sycamore Estates and Montecito developments on the Scripps Ranch and Miramar Ranch North Communities. The tables below provide detail on each of the funds established per this agreement, while the table on page 94 shows the financial status for each of these funds.

FUND NO.	FUND TITLE	PURPOSE OF FUND
39300	I-15 Improvements	I-15 main-lane improvements from Miramar Way to Scripps Poway Pkwy and Pomerado Rd flow-through lane and south bound ramp improvements.
39301	Scripps Ranch Library Endowment	Materials for Scripps Ranch Library.
39301	Scripps Ranch Library Stairway	To be used to enhance Scripps Ranch Library access and/or parking.
39302	Scripps/Miramar Traffic Study	Traffic study to assess the impact of the Rancho Encantada development.
39303	Spring Canyon Rd Improvements	Various Spring Canyon Rd improvements to be determined.
39304	Scripps/Miramar Misc. Infrastructure	To be used for infrastructure needs within the Miramar Ranch North and/or Scripps Ranch planning area boundaries.

Scripps Ranch Big 5 Funds

FUND NO.	FUND TITLE	AMOUNT ANTICIPATED	AMOUNT COLLECTED TO-DATE	AMOUNT EXPENDED TO-DATE	FUND BALANCE	COMMENTS
39300	I-15 Improvements	\$3,000,000	\$3,000,000	\$2,750,000	\$269,240	Deposit of \$3,000,000 received and \$2,750,000 transferred to Caltrans in 2003 for I-15 improvements. The remaining \$250,000 will be used to study the viability of a Pomerado Rd. flow-through lane for the I-15.
39301	Scripps Ranch Library Endowment/Stairway ⁽¹⁾	\$137,800	\$97,300 ⁽²⁾	\$0	\$101,882	The endowment fund received an initial deposit of \$20,000 in 2003, and the stairway fund received an initial deposit of \$35,000 in 2004. The endowment fund also receives \$100 for each building permit issued.
39302	Scripps/Miramar Traffic Study	\$35,000	\$35,000	\$0	\$35,919	Deposit of \$35,000 received on 7/19/05.
39303	Spring Canyon Rd Improvements	\$750,000	\$750,000	\$0	\$769,691	Deposit of \$750,000 received on 7/19/05.
39304	Scripps/Miramar Misc. Infrastructure	\$250,000	\$54,500	\$0	\$54,876	Collected at a rate of \$500 per building permit, beginning at the 301 st and ending at the 800 th . Collection began in September, 2005.

NOTE: All Fund Balances includes interest earned as of June 30, 2006.

- (1) The contributions for the Scripps Ranch Library Endowment and the Scripps Ranch Library Stairway are included in the same fund.
 (2) In addition to the initial deposits of \$55,000, \$42,300 has been collected for building permits issued.

REQUEST FOR COUNCIL ACTION CITY OF SAN DIEGO		1. CERTIFICATE NUMBER (FOR AUDITOR'S USE ONLY) <div style="font-size: 2em; text-align: center;">N/A</div> <div style="text-align: right;">333 4117</div>					
TO: CITY ATTORNEY	2. FROM: (ORIGINATING DEPARTMENT) CITY PLANNING & COMMUNITY INVESTMENT DEPARTMENT	3. DATE JANUARY 23, 2007					
4. SUBJECT: SCRIPPS MIRAMAR RANCH PUBLIC FACILITIES FINANCING PLAN – FISCAL YEAR 2007							
5. PRIMARY CONTACT (NAME, PHONE, MAIL ST.) ANGELA ABEYTA/533-3674/606F	6. SECONDARY CONTACT (NAME, PHONE, MAIL ST.) JOHN TRACANNA/533-3682/606F	7. CHECK BOX IF REPORT TO COUNCIL IS ATTACHED: <input checked="" type="checkbox"/>					
8. COMPLETE FOR ACCOUNTING PURPOSES							
FUND	DEPARTMENT	ORGANIZATION					
OBJECT ACCOUNT	JOB ORDER	C.I.P. NUMBER					
AMOUNT	9. ADDITIONAL INFORMATION / ESTIMATED COST:						
	None by this action.						
10. ROUTING AND APPROVALS							
ROUTE (#)	APPROVING AUTHORITY	APPROVAL SIGNATURE	DATE SIGNED	ROUTE (#)	APPROVING AUTHORITY	APPROVAL SIGNATURE	DATE SIGNED
1	DEPARTMENT DIRECTOR	<i>[Signature]</i> WILLIAM ANDERSON, FAICP	1-21-07	7	CITY ATTORNEY	<i>[Signature]</i>	2/13/07
2	DSD/EAS <i>THS</i>	<i>[Signature]</i>	2/6/07	8	FM CIP	<i>[Signature]</i>	2/14/07
3	AUDITOR	<i>[Signature]</i> Yeshe Bezenek	2/7/07	9	ORIG. DEPT.	<i>[Signature]</i> CHARLENE M. GABRIEL	2/14/07
4	EOCP	EXEMPT PER MEMO DATED 1/15/2007			DOCKET COORD:	COUNCIL LIAISON:	
5	DEPUTY CHIEF	<i>[Signature]</i> JAMES T. WARING	2/8/07	✓	COUNCIL PRESIDENT	<input type="checkbox"/> SPOB <input type="checkbox"/> CONSENT <input type="checkbox"/> ADOPTION <input type="checkbox"/> REFER TO: _____ COUNCIL DATE _____	
6	COO	<i>[Signature]</i> RONNE FROMAN					
11. PREPARATION OF: <input checked="" type="checkbox"/> RESOLUTION(S) <input type="checkbox"/> ORDINANCE(S) <input type="checkbox"/> AGREEMENT(S) <input type="checkbox"/> DEED(S)							
11A. STAFF RECOMMENDATIONS: Approve the Resolutions.							
12. SPECIAL CONDITIONS (REFER TO A.R. 3.20 FOR INFORMATION ON COMPLETING THIS SECTION.)							
COUNCIL DISTRICT(S): 5							
COMMUNITY AREA(S): Scripps Miramar Ranch							
ENVIRONMENTAL IMPACT: This plan is a financing measure and is exempt from CEQA pursuant to State CEQA Guidelines Section 15060(c)(3).							
GUIDELINES: These financing revisions do not alter the public facilities to be provided in the planning area, as addressed in the Environmental Quality Document (EQD) No. 77-12-09.							
HOUSING IMPACT: There is no housing impact as a result of this action.							
SPECIAL HANDLING: Two weeks prior noticing of Public Hearing by newspaper is required by the City Clerk. Staff will mail notices to property owners who have cash assessments. Please send copies of resolutions to Angela Abeyta at MS-606F.							
SCHEDULE: LU&H – 1/17/07; Resolution of Intention – 2/27/07; Public Hearing at Council – 4/17/07							

REPORT TO THE CITY COUNCIL
EXECUTIVE SUMMARY SHEET

DATE REPORT ISSUED: REPORT NO.:
ATTENTION: Council President and City Council
ORIGINATING DEPT.: City Planning & Community Investment Department
SUBJECT: Scripps Miramar Ranch Public Facilities Financing Plan - Fiscal Year 2007
COUNCIL DISTRICTS: 5
STAFF CONTACT: Angela Abeyta, (619) 533-3674

REQUESTED ACTION:

Council authorization to approve the Scripps Miramar Ranch Public Facilities Financing Plan, Fiscal Year 2007; adopt a Resolution of Intention to designate an area of benefit; adopt a Resolution of Designation; approve the setting of Development Impact Fees (DIF) consistent with the Facilities Benefit Assessments (FBA) in Scripps Miramar Ranch; and authorize the City Auditor and Comptroller, upon the direction of the Financial Management Director, to modify individual Capital Improvement Program project budgets in accordance with the Council approved update to the Financing Plan.

STAFF RECOMMENDATION:

Approve the Scripps Miramar Ranch Public Facilities Financing Plan -Fiscal Year 2007; rescind the existing Facilities Benefit Assessments and Development Impact Fees and establish new Facilities Benefit Assessment and Development Impact Fees for Scripps Miramar Ranch.

EXECUTIVE SUMMARY:

The Public Facilities Financing Plan details the public facilities that will be needed for the ultimate development of the Scripps Miramar Ranch community, which is presently estimated to occur in the year 2011. This plan revises and updates the Fiscal Year 2005 Financing Plan (R-299740 dated October 11, 2004). The objective of the FBA program is to insure that sufficient funds will be available to construct those needed facilities. The FBA will be collected at the building permit issuance stage of development and deposited into a special interest earning fund for Scripps Miramar Ranch.

A significant change in the financing strategy for Scripps Miramar Ranch is taking place with this update. Historically, the Scripps Miramar Ranch FBA had funded transportation, fire and library projects, while park projects were funded by the Scripps Ranch Special Park Fee (SPF). The authority to collect a separate SPF is no longer in the Municipal Code. Therefore, all new park projects, and cost increases to existing park projects, are now included in the FBA, as applicable. Any new residential project will now pay an all inclusive FBA, instead of an FBA and a separate SPF.

There are significant increases in park project cost estimates since the last Financing Plan update. Currently, no basis has been developed for charging non-residential development for park and library projects. Therefore, these park increases will be spread across the remaining residential development only. Due to the limited amount of remaining residential development in Scripps Miramar Ranch, the resulting FBA rates for residential units have increased significantly.

000530

The proposed assessments for Fiscal Year 2007 are as follows:

LAND USE	CURRENT ASSESSMENT	PROPOSED ASSESSMENT PER UNIT/ACRE in FY 2007 DOLLARS
SINGLE FAMILY	\$4,912	\$26,125
MULTI-FAMILY	\$3,438	\$18,288
COMMERCIAL ACRE	\$96,956	\$102,253
INDUSTRIAL ACRE	\$58,448	\$61,642
INSTITUTIONAL ACRE	\$33,448	\$35,276

FISCAL CONSIDERATION:

Adoption of this revised Public Facilities Financing Plan will continue to provide a funding source for the public facilities identified in the Scripps Miramar Ranch Financing Plan.

PREVIOUS COUNCIL AND/OR COMMITTEE ACTION:

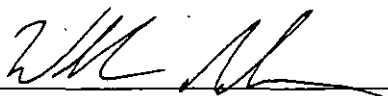
The Public Facilities Financing Plan was unanimously approved at the Land Use & Housing Committee meeting on January 17, 2007.

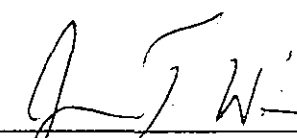
COMMUNITY PARTICIPATION AND PUBLIC OUTREACH EFFORTS:

The Scripps Ranch Planning Group unanimously approved the Public Facilities Financing Plan on January 4, 2007, by a vote of 17-0.

KEY STAKEHOLDERS AND PROJECTED IMPACTS:

All property owners with remaining new development are listed on the Scripps Miramar Ranch Public Facilities Financing Plan - Fiscal Year 2007 Assessment Roll, page 90, and will have received notice and a copy of this document in the mail. These property owners will have liens placed on their property and will be required to pay Facilities Benefit Assessments upon any building permit issuance when developing their property. Any redevelopment which increases the intensity of existing uses may be subject to an impact fee per Attachment 2.


William Anderson, FAICP
City Planning & Community
Investment Director


James T. Waring
Deputy Chief of Land Use and
Economic Development

WARING/ANDERSON/FVJ

Attachments: 1. Scripps Miramar Ranch Public Facilities Financing Plan - Fiscal Year 2007
2. Development Impact Fee Analysis

RESOLUTION NUMBER R-_____

DATE OF FINAL PASSAGE _____

RESOLUTION OF THE COUNCIL OF THE CITY OF SAN DIEGO DESIGNATING AN AREA OF BENEFIT IN SCRIPPS MIRAMAR RANCH AND THE BOUNDARIES THEREOF, CONFIRMING THE DESCRIPTION OF PUBLIC FACILITIES PROJECTS, THE COMMUNITY FINANCING PLAN AND CAPITAL IMPROVEMENT PROGRAM WITH RESPECT TO PUBLIC FACILITIES PROJECTS, THE METHOD FOR APPORTIONING THE COSTS OF THE PUBLIC FACILITIES PROJECTS AMONG THE PARCELS WITHIN THE AREA OF BENEFIT AND THE AMOUNT OF THE FACILITIES BENEFIT ASSESSMENTS CHARGED TO EACH SUCH PARCEL, THE BASIS AND METHODOLOGY FOR ASSESSING AND LEVYING DISCRETIONARY AUTOMATIC ANNUAL INCREASES IN FACILITIES BENEFIT ASSESSMENTS, AND PROCEEDINGS THERETO, AND ORDERING OF PROPOSED PUBLIC FACILITIES PROJECT IN THE MATTER OF SCRIPPS MIRAMAR RANCH FACILITIES BENEFIT ASSESSMENT AREA.

WHEREAS, the Council of the City of San Diego [Council] has by its Resolution No. R-_____ [R-2007-788] declared its intention to order the acquisition of certain property and the construction of certain public improvements, appurtenances and appurtenant work [Public Facilities Projects], and to designate the Scripps Miramar Ranch Facilities Benefit Assessment area under the provisions of Ordinance No. O-15318 (New Series) of the Council [Ordinance]; and

WHEREAS, by Resolution No. R-_____ [R-2007-786], the Council has approved a document prepared by the Planning Department titled the "Scripps Miramar Ranch Public Facilities Financing Plan and Facilities Benefit Assessment, Fiscal Year 2007," [Report]; and

WHEREAS, in Resolution No. R-_____ [R-2007-788], the Council fixed _____, 2007, at the hour of __:__ o'clock __.m. at the City Council Chambers, 202 C Street, San Diego, California, as the time and place of hearing protests and objections to the Public Facilities Projects proposed in the Report to be made, the extent of the facilities benefit assessment area of benefit proposed to be designated, and/or to the proposed facilities benefit assessments to be levied upon parcels within the area of benefit; and

WHEREAS, the City Clerk has given notices of the passage of the Resolution of Intention, Resolution No. R-_____ [R-2007-788], and of the time and place and purpose of the hearing, all as required by Section 61.2205 of the Ordinance; and

WHEREAS, the City Clerk has filed with the Council an affidavit setting forth the time and manner of the compliance with the requirements of the Ordinance for publishing and mailing of the notices; and

WHEREAS, at the time and place stated in the notices, a hearing was duly held by the Council; and during the course of the hearing, the Report was duly presented and considered, and all written protests and objections received, if any, were duly presented, read, heard and considered, and all persons appearing at the hearing and desiring to be heard in the manner of the Report were heard; and a full, fair and completed hearing has been had; and the Council is fully informed in the premises; and

WHEREAS, the Council has examined and considered the community financing plan and capital improvement program with respect to the proposed Public Facilities Projects; the boundaries of the facilities benefit assessment area of benefit; the description of the Public Facilities Projects; the estimated costs for the construction of the Public Facilities Projects and the method pursuant to which the costs are to be apportioned among the parcels within the area

of benefit; the amount of the facilities benefit assessments which will be charged to each such parcel; the basis and methodology upon which automatic annual increases in facilities benefit assessments will be computed, assessed and levied, without the necessity for further proceeding; the amount of the contribution or advance which the City or other public entity will make toward the total cost, all as proposed in the Report, and the proceedings prior thereto, and the evidence presented at the hearing; NOW, THEREFORE,

BE IT RESOLVED, by the Council of the City of San Diego, as follows:

1. The hearing has been duly held, and each and every step in the proceedings prior to and including the hearing has been duly and regularly taken. The Council is satisfied with the correctness of the Report, including the community financing plan and capital improvement program with respect to the Public Facilities Projects; the boundaries of the facilities benefit assessment area of benefit; the description of the Public Facilities Projects; the costs for the construction of the Public Facilities Projects, and the method pursuant to which the costs are to be apportioned among the parcel within the area of benefit; the amount of the facilities benefit assessments which will be charged to each such parcel; the basis and methodology upon which automatic annual increases in facilities benefit assessments will be computed, assessed and levied; and the amount of the contribution or advance which the City or other public entity will make toward the total cost; and any and all protests, objections or appeals are overruled and denied. The Council does confirm the proceedings and the Report.

2. The Council orders the proposed Public Facilities Projects to be undertaken and completed as described in the Report and these proceedings.

3. The Council does confirm and approve the community financing plan and capital improvement program with respect to the Public Facilities Projects as set forth in the Report.

4. The Council does confirm and fix the total costs of the Public Facilities Projects financed out of facilities benefit assessments to be the amount shown in the Report.

5. The Council does confirm and fix the boundaries of the facilities benefit assessment area of benefit as shown on the diagram of the area of benefit contained in the Report.

6. The Council does confirm and approve of the method pursuant to which the costs of the Public Facilities Projects are to be apportioned among the parcels within the area of benefit as set forth in the Report and confirms and fixes the amount of the facilities benefit assessments which will be charged to each such parcel to be the amounts shown in the Report subject to automatic annual increases pursuant to Section 7 of this Resolution.

7. The Council does confirm and approve the basis and methodology upon which automatic annual increases in facilities benefit assessments will be computed, assessed and levied, without the necessity for further proceeding as proposed in Resolution No. R-_____ [R-2007-788] of the Council and the Report. It shall be the duty and obligation of the Planning Department to make the computations and determinations pursuant to this Section of this Resolution. The City Clerk shall communicate the results to each and every landowner within the area of benefit who has not paid the facilities benefit assessments or portion thereof as fixed by this Resolution by mailing a Notice of Annual Automatic Increase in Facilities Benefit Assessments to the landowners.

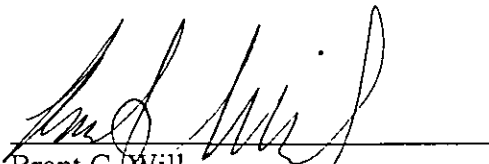
8. The Council does confirm and fix the amount of the contribution or advance which the City or other public entity will make toward the total cost to be the amount shown in the Report.

9. The Planning Department is authorized and directed to prepare a map of the boundaries of the area of benefit based on this Resolution and to file the map with the City Clerk in accordance with the provisions of Section 61.2209(a) of the Ordinance. The City Clerk is authorized and directed to record the map in the office of the County Recorder of the County of San Diego.

10. The City Clerk is authorized and directed to execute and record a Notice of Assessment in the office of the County Recorder of the County of San Diego in accordance with the provisions of Section 61.2209(b) of the Ordinance.

APPROVED: MICHAEL J. AGUIRRE, City Attorney

By


Brant C. Will
Deputy City Attorney

BCW:ai
02/12/07
Or.Dept:Planning
R-2007-790
Companion: R-2007-786;788;790;791;797

I hereby certify that the foregoing Resolution was passed by the Council of the City of San Diego, at this meeting of _____.

ELIZABETH S. MALAND
City Clerk

By _____
Deputy City Clerk

Approved: _____
(date)

JERRY SANDERS, Mayor

Vetoed: _____
(date)

JERRY SANDERS, Mayor

RESOLUTION NUMBER R-_____

DATE OF FINAL PASSAGE _____

RESOLUTION OF THE COUNCIL OF THE CITY OF SAN
DIEGO APPROVING THE DEVELOPMENT IMPACT FEE
SCHEDULE FOR PROPERTIES WITHIN SCRIPPS MIRAMAR
RANCH.

BE IT RESOLVED, by the Council of the City of San Diego that the assessment fee schedule contained in the Scripps Miramar Public Facilities Financing Plan and Facilities Benefit Assessment, Fiscal Year 2007, as adopted and approved on _____, by Resolution No. R-_____, is declared to be an appropriate and applicable development impact fee schedule [DIF] for all properties within the Scripps Miramar Ranch Community that have either never been assessed under the Scripps Miramar Ranch Public Facilities Financing Plan or have not otherwise agreed to the payment of Facilities Benefit Assessment fees as prescribed by the City Council.

BE IT FURTHER RESOLVED, that the Docket Supporting Information, Report No. _____, including all exhibits and attachments thereto, and the text contained in the Scripps Miramar Ranch Public Facilities Financing Plan and Facilities Benefit Assessment, Fiscal Year 2007, a copy of which is on file in the office of the City Clerk as Document No. RR-_____, are incorporated by reference into this Resolution as support and justification for satisfaction of findings required pursuant to California Government Code sections 66001(a) and 66001(b) for imposition of DIFs. Specifically, it is determined and found that this documentation:

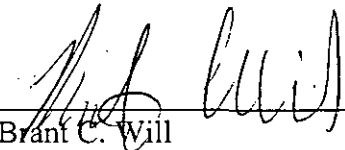
1. Identifies the purpose of the DIF;
2. Identifies the use to which the DIF is to be put;

3. Demonstrates how there is a reasonable relationship between the DIF's use and the type of development project on which the DIF is imposed; and

4. Demonstrates how there is a reasonable relationship between the need for the public facility and the type of development project on which the DIF is imposed.

APPROVED: MICHAEL J. AGUIRRE, City Attorney

By


Brant C. Will
Deputy City Attorney

BCW:ai
02/12/07
Or.Dept:Planning
R-2007-791
Companion:R-2007-786;788;790;797

I hereby certify that the foregoing Resolution was passed by the Council of the City of San Diego, at this meeting of _____.

ELIZABETH S. MALAND
City Clerk

By _____
Deputy City Clerk

Approved: _____
(date)

JERRY SANDERS, Mayor

Vetoed: _____
(date)

JERRY SANDERS, Mayor

RESOLUTION NUMBER R-_____

DATE OF FINAL PASSAGE _____

RESOLUTION OF THE COUNCIL OF THE CITY OF SAN
DIEGO AUTHORIZING THE AUDITOR AND
COMPTROLLER TO MODIFY THE INDIVIDUAL CIP
PROGRAM PROJECT BUDGETS TO CONFORM WITH THE
ADOPTED SCRIPPS MIRAMAR RANCH PUBLIC
FACILITIES FINANCING PLAN AND FACILITIES BENEFIT
ASSESSMENTS.

WHEREAS, the Council of the City of San Diego [Council] has by its Resolution R-_____ [R-2007-790], designated an area of benefit in Scripps Miramar Ranch and the boundaries thereof; confirmed the description of public facilities projects, the community financing plan and capital improvement program with respect to public facilities projects, the method for apportioning costs of the public facilities financing projects amount the parcels within the area of benefit and the amount of the Facilities Benefit Assessment charged to each such parcel, the basis and methodology for assessing and levying discretionary automatic annual increases in facilities benefit assessments, and proceedings thereto; and ordered the proposed public facilities projects in the matter of one facilities benefit assessment area.

WHEREAS, prior to fiscal year 2006-2007, the Annual Appropriations Ordinance contained a provision, which automatically updated the CIP program project budgets in accordance with the Council approved update to a Public Facilities Financing Plan.

WHEREAS, the fiscal year 2006-2007 Annual Appropriations Ordinance does not have an automatic adjustment provision, but instead requires direction from Council in the form of a Resolution to allow the City Auditor and Comptroller to modify the CIP program budgets to conform with the Scripps Miramar Ranch Public Facilities Financing Plan and Facilities Benefit Assessments.

BE IT RESOLVED, that the City Auditor and Comptroller is authorized, upon the direction of the Financial Management Director, to modify individual Capital Improvement Program project budgets in accordance with the Council-approved update to the Scripps Miramar Ranch Public Facilities Financing Plan and Facilities Benefit Assessment, Fiscal Year 2007 as authorized by Section IV(A)(1) of the Annual Appropriations Ordinance for the Fiscal Year 2006-2007.

APPROVED: MICHAEL J. AGUIRRE, City Attorney

By


Brant C. Will

Deputy City Attorney

BCW:ai

02/12/07

Or.Dept:Planning

R-2007-797

Companion: 2007-786;788;790;791

I hereby certify that the foregoing Resolution was passed by the Council of the City of San Diego, at this meeting of _____.

ELIZABETH S. MALAND
City Clerk

By _____
Deputy City Clerk

Approved: _____
(date)

JERRY SANDERS, Mayor

Vetoed: _____
(date)

JERRY SANDERS, Mayor